

TIF Loss in Extension by District Rock Island County

District Name	Total EAV	Rate Setting EAV	TIF Increment EAV	Rate	Total Extension before TIF	Total Extension after TIF	TIF Extension Loss
0002 - COE TWP	69,525,990	61,762,020	7,763,970	0.1800	\$125,146.78	\$111,171.63	\$13,975.15
0005 - PORT BYRON TWP	45,199,570	35,610,281	9,589,289	0.0376	\$16,995.04	\$13,389.47	\$3,605.57
0006 - HAMPTON TWP	479,792,833	445,211,447	34,581,386	0.1422	\$682,265.41	\$633,090.68	\$49,174.73
0007 - SOUTH MOLINE TWP	900,050,757	877,877,310	22,173,447	0.0989	\$890,150.20	\$868,220.66	\$21,929.54
0008 - MOLINE TWP	410,198,548	380,137,495	30,061,053	0.2165	\$888,079.86	\$822,997.66	\$65,082.20
0009 - ROCK ISLAND TWP	202,908,551	189,638,923	13,269,628	0.2746	\$557,186.88	\$520,748.48	\$36,438.40
0010 - SOUTH ROCK ISLAND TWP	338,589,693	336,777,472	1,812,221	0.1371	\$464,206.47	\$461,721.91	\$2,484.56
0011 - BLACKHAWK TWP	345,483,004	299,027,813	46,455,191	0.0425	\$146,830.28	\$127,086.82	\$19,743.46
0012 - COAL VALLEY TWP	135,632,123	130,842,194	4,789,929	0.0706	\$95,756.28	\$92,374.59	\$3,381.69
0016 - ANDALUSIA TWP	68,932,143	66,419,583	2,512,560	0.2300	\$158,543.93	\$152,765.05	\$5,778.88
0032 - COE ROAD & BRIDGE	69,525,990	61,762,020	7,763,970	0.2809	\$195,298.51	\$173,489.51	\$21,809.00
0036 - HAMPTON ROAD & BRIDGE	479,792,833	445,211,447	34,581,386	0.0722	\$346,410.43	\$321,442.66	\$24,967.77
0037 - SOUTH MOLINE ROAD & BRIDGE	900,050,757	877,877,310	22,173,447	0.0160	\$144,008.12	\$140,460.38	\$3,547.74
0041 - BLACKHAWK ROAD & BRIDGE	345,483,004	299,027,813	46,455,191	0.0933	\$322,335.64	\$278,992.94	\$43,342.70
0042 - COAL VALLEY ROAD & BRIDGE	135,632,123	130,842,194	4,789,929	0.1125	\$152,586.14	\$147,197.47	\$5,388.67
0046 - ANDALUSIA ROAD & BRIDGE	68,932,143	66,419,583	2,512,560	0.1927	\$132,832.24	\$127,990.53	\$4,841.71
0100 - ROCK ISLAND COUNTY	3,684,760,826	3,511,752,152	173,008,674	0.9651	\$35,561,626.73	\$33,891,920.02	\$1,669,706.71
0101 - FOREST PRESERVE	3,684,760,826	3,511,752,152	173,008,674	0.1230	\$4,532,255.82	\$4,319,455.16	\$212,800.66
0202 - METRO MASS TRANSIT DIST	2,472,059,936	2,323,725,323	148,334,613	0.1797	\$4,442,291.70	\$4,175,734.40	\$266,557.30
0203 - METRO AIRPORT AUTHORITY	2,774,458,695	2,621,315,840	153,142,855	0.0622	\$1,725,713.31	\$1,630,458.45	\$95,254.86
0204 - ILLINI HOSPITAL DISTRICT	679,447,775	624,914,526	54,533,249	0.0750	\$509,585.83	\$468,685.89	\$40,899.94
0209 - R JONES LIBRARY	135,707,368	130,917,439	4,789,929	0.2078	\$281,999.91	\$272,046.44	\$9,953.47
0212 - BLACKHAWK-RURAL MTAD	398,025,963	351,570,772	46,455,191	0.0448	\$178,315.63	\$157,503.71	\$20,811.92
0218 - RIVER VALLEY LIBRARY	188,109,133	170,755,874	17,353,259	0.3254	\$612,107.12	\$555,639.61	\$56,467.51
0222 - MILAN-BLACKHAWK LIBRARY	309,267,147	290,715,179	18,551,968	0.1336	\$413,180.91	\$388,395.48	\$24,785.43
0227 - MULTI-TWP CD-PORT BYRON	412,337,880	402,748,591	9,589,289	0.0209	\$86,178.62	\$84,174.46	\$2,004.16
0231 - EAST MOLINE SPEC SER #1	5,839,246	4,679,964	1,159,282	1.2821	\$74,864.97	\$60,001.82	\$14,863.15
0233 - MOLINE SPEC SER #5	11,221,831	4,606,496	6,615,335	2.8759	\$322,728.64	\$132,478.22	\$190,250.42
0234 - MOLINE SPEC SER #6	38,782,170	31,643,473	7,138,697	0.8510	\$330,036.27	\$269,285.96	\$60,750.31
0236 - ROCK ISLAND SPEC SER	30,820,687	27,650,653	3,170,034	1.1236	\$346,301.24	\$310,682.74	\$35,618.50
0300 - ANDALUSIA FPD	106,623,574	104,111,014	2,512,560	1.0163	\$1,083,615.38	\$1,058,080.23	\$25,535.15
0302 - BLACKHAWK FPD	221,336,048	202,784,080	18,551,968	0.2277	\$503,982.18	\$461,739.35	\$42,242.83
0306 - COAL VALLEY FPD	125,446,522	120,656,593	4,789,929	0.9999	\$1,254,339.77	\$1,206,445.27	\$47,894.50
0313 - RAPIDS CITY FPD	177,529,305	160,176,046	17,353,259	0.3515	\$624,015.51	\$563,018.81	\$60,996.70
0401 - SILVIS SCHL 34	110,738,246	103,616,268	7,121,978	3.6920	\$4,088,456.04	\$3,825,512.59	\$262,943.45
0402 - CARBON CLIFF/BARSTOW 36	34,368,508	33,048,298	1,320,210	4.0999	\$1,409,074.46	\$1,354,947.17	\$54,127.29
0403 - EAST MOLINE SCHL 37	513,931,653	467,840,592	46,091,061	4.0446	\$20,786,479.64	\$18,922,280.60	\$1,864,199.04
0410 - UNITED TWP HIGH 30	717,403,515	662,870,266	54,533,249	1.8485	\$13,261,203.97	\$12,253,156.85	\$1,008,047.12
0421 - MOLINE- COAL VALLEY SCHL 40	1,154,155,373	1,117,082,807	37,072,566	4.9906	\$57,599,278.04	\$55,749,134.55	\$1,850,143.49
0422 - ROCK ISLAND SCHL 41	823,808,746	762,272,443	61,536,303	5.2601	\$43,333,163.85	\$40,096,292.79	\$3,236,871.06
0423 - RIVERDALE CUSD 100	247,083,013	229,729,754	17,353,259	4.4078	\$10,890,925.05	\$10,126,028.12	\$764,896.93
0427 - ROCKRIDGE CUSD 300	294,725,524	292,212,227	2,513,297	4.3798	\$12,908,388.50	\$12,798,311.10	\$110,077.40

TIF Loss in Extension by District Rock Island County

District Name	Total EAV	Rate Setting EAV	TIF Increment EAV	Rate	Total Extension before TIF	Total Extension after TIF	TIF Extension Loss
0450 - BLACKHAWK CC 503	3,684,760,826	3,511,752,152	173,008,674	0.5658	\$20,848,376.75	\$19,869,493.67	\$978,883.08
0500 - ANDALUSIA VILLAGE	29,544,287	27,031,727	2,512,560	0.4457	\$131,678.89	\$120,480.40	\$11,198.49
0502 - COAL VALLEY VILLAGE	94,569,307	89,779,378	4,789,929	0.4494	\$424,994.47	\$403,468.53	\$21,525.94
0504 - EAST MOLINE CITY	378,272,359	358,303,684	19,968,675	2.0641	\$7,807,919.76	\$7,395,746.34	\$412,173.42
0507 - MILAN VILLAGE	155,015,615	136,481,960	18,533,655	1.5188	\$2,354,377.16	\$2,072,888.02	\$281,489.14
0508 - MOLINE CITY	1,011,914,395	979,631,758	32,282,637	1.7198	\$17,402,903.77	\$16,847,706.97	\$555,196.80
0510 - PORT BYRON VILLAGE	53,212,508	35,859,249	17,353,259	0.7878	\$419,208.14	\$282,499.17	\$136,708.97
0513 - ROCK ISLAND CITY	679,135,294	636,150,222	42,985,072	2.7708	\$18,817,480.73	\$17,626,450.36	\$1,191,030.37
0514 - SILVIS CITY	173,763,292	139,198,718	34,564,574	1.6487	\$2,864,835.40	\$2,294,969.26	\$569,866.14
0918 - MOLINE TIF 2/1 MOLINE PL	3,479,033	34,401	3,444,632	0.0000	\$0.00	\$303,909.56	\$-303,909.56
0923 - MILAN TIF 2/PROJ AREA 2	21,089,410	6,913,819	14,175,591	0.0000	\$0.00	\$1,306,507.52	\$-1,306,507.52
0924 - SILVIS TIF 6/RAILTECH	2,549,772	209,843	2,339,929	0.0000	\$0.00	\$219,354.32	\$-219,354.32
0925 - E MOLINE TIF 4/KENNEDY DR	5,829,100	2,069,322	3,759,778	0.0000	\$0.00	\$377,590.80	\$-377,590.80
0926 - PORT BYRON TIF 1/AREA 1	24,281,697	6,928,438	17,353,259	0.0000	\$0.00	\$1,347,469.88	\$-1,347,469.88
0927 - MOLINE TIF 3/OLD MOL HIGH	1,137,085	317,031	820,054	0.0000	\$0.00	\$72,700.20	\$-72,700.20
0928 - ROCK ISLAND TIF 4/PKWY/I-280	25,985,365	161,043	25,824,322	0.0000	\$0.00	\$2,609,661.08	\$-2,609,661.08
0929 - E MOLINE TIF 5/DOWNTOWN	4,511,235	3,179,223	1,332,012	0.0000	\$0.00	\$148,652.88	\$-148,652.88
0930 - ANDALUSIA TIF 1/1ST & 6TH	2,241,004	911,764	1,329,240	0.0000	\$0.00	\$105,254.60	\$-105,254.60
0931 - ANDALUSIA TIF 2/ANDALUSIA RI	1,188,331	5,011	1,183,320	0.0000	\$0.00	\$93,700.20	\$-93,700.20
0933 - SILVIS TIF 7/PROJ AREA 7	1,555,132	90,785	1,464,347	0.0000	\$0.00	\$142,437.08	\$-142,437.08
0934 - SILVIS TIF 8/PROJ AREA 8	13,460,256	696,783	12,763,473	0.0000	\$0.00	\$1,241,502.92	\$-1,241,502.92
0935 - MILAN TIF 3/PROJ AREA 3	7,012,002	3,987,115	3,024,887	0.0000	\$0.00	\$278,791.72	\$-278,791.72
0936 - COAL VALLEY TIF 1/ROUTE 6	8,478,909	3,688,980	4,789,929	0.0000	\$0.00	\$409,390.72	\$-409,390.72
0938 - E MOLINE TIF 7/LUCKY STR	75,466	52,142	23,324	0.0000	\$0.00	\$2,342.40	\$-2,342.40
0939 - ROCK ISLAND TIF 5/COLUMBIA	9,270,203	3,186,311	6,083,892	0.0000	\$0.00	\$620,636.12	\$-620,636.12
0941 - MOLINE TIF 6/KONE CENTRE	6,615,335	0	6,615,335	0.0000	\$0.00	\$773,901.60	\$-773,901.60
0942 - MOLINE TIF 7/MOL PL PH 2-3	4,664,873	173,858	4,491,015	0.0000	\$0.00	\$396,228.80	\$-396,228.80
0944 - SILVIS TIF 9/DOWNTOWN	17,259,182	10,521,625	6,737,557	0.0000	\$0.00	\$643,441.72	\$-643,441.72
0945 - SILVIS TIF 10/INDUSTRIAL PK	6,128,764	4,934,702	1,194,062	0.0000	\$0.00	\$111,936.20	\$-111,936.20
0947 - MOLINE TIF 9/41ST ST	2,783,347	561,763	2,221,584	0.0000	\$0.00	\$193,746.52	\$-193,746.52
0948 - E MOLINE TIF 9/PT OF CALL	14,803,626	1,548,758	13,254,868	0.0000	\$0.00	\$1,331,173.08	\$-1,331,173.08
0950 - MOLINE TIF 11/RBEND COMMON	8,557,349	1,197,662	7,359,687	0.0000	\$0.00	\$649,323.00	\$-649,323.00
0951 - MOLINE TIF 12/QC STATION	2,884,591	311,403	2,573,188	0.0000	\$0.00	\$248,893.36	\$-248,893.36
0952 - ROCK ISLAND TIF 6/LOCKS	2,406,763	404,756	2,002,007	0.0000	\$0.00	\$226,725.28	\$-226,725.28
0953 - ROCK ISLAND TIF 7/WATCHTOW	4,014,219	2,201,998	1,812,221	0.0000	\$0.00	\$182,378.28	\$-182,378.28
0954 - SILVIS TIF 11/AVENUE	6,832,783	197,246	6,635,537	0.0000	\$0.00	\$645,438.52	\$-645,438.52
0955 - ROCK ISLAND TIF 8/1ST STREE	1,785,037	1,507,601	277,436	0.0000	\$0.00	\$28,302.16	\$-28,302.16
0956 - MOLINE TIF 13/MOLINE CENTRE	7,962,539	3,442,987	4,519,552	0.0000	\$0.00	\$437,184.60	\$-437,184.60
0958 - ROCK ISLAND TIF 9/CENTURY V	3,905,525	980,981	2,924,544	0.0000	\$0.00	\$298,341.52	\$-298,341.52
0959 - ROCK ISLAND TIF 10	3,675,468	1,578,254	2,097,214	0.0000	\$0.00	\$211,971.76	\$-211,971.76
0960 - E MOLINE TIF 11/EMG 2	2,617,156	1,018,463	1,598,693	0.0000	\$0.00	\$160,555.12	\$-160,555.12
0961 - MILAN TIF 4	1,365,620	424,397	941,223	0.0000	\$0.00	\$86,748.76	\$-86,748.76

TIF Loss in Extension by District
Rock Island County

District Name	Total EAV	Rate Setting EAV	TIF Increment EAV	Rate	Total Extension before TIF	Total Extension after TIF	TIF Extension Loss
0962 - SILVIS TIF 12/TWIN OAKS	4,243,411	813,742	3,429,669	0.0000	\$0.00	\$333,603.84	\$-333,603.84
0963 - MOLINE TIF 14/EASTGATE	4,326,795	4,100,268	226,527	0.0000	\$0.00	\$19,985.84	\$-19,985.84
0964 - Moline TIF 15/5th Avenue	513,287	502,224	11,063	0.0000	\$0.00	\$1,070.20	\$-1,070.20
0965 - Milan TIF 5/Beltline Industrial Park	468,389	76,435	391,954	0.0000	\$0.00	\$36,124.80	\$-36,124.80
0966 - ROCK ISLAND TIF11/DOWNTOW	41,573,536	39,591,787	1,981,749	0.0000	\$0.00	\$215,288.60	\$-215,288.60
Report Totals	30,890,199,050	28,992,305,496	1,897,893,554		\$293,550,516.34	\$293,550,518.51	\$-2.17