

Taxing District 0001 - CORDOVA TWP			Equalization Factor 1.0000	
Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	5,398,690	5,398,690	Annexation EAV	0
Residential	23,216,100	23,216,100	Disconnection EAV	0
Commercial	1,424,472	1,424,472	Recovered TIF EAV	2,140,147
Industrial	251,412,534	251,412,534	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	677,027	677,027	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	0
County Total	282,128,823	282,128,823	New Property	1,765,673
Total + Overlap	282,128,823	282,128,823	New Property (Overlap)	0
			Total New Property	1,765,673

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	160,000	0.2500	0.056712	0.0568	\$160,249.17	1.0000	0.0568	0.0000	\$160,249.17	80.1128
005 I. M. R. F.	5,000	0.0000	0.001772	0.0018	\$5,078.32	1.0000	0.0018	0.0000	\$5,078.32	2.5388
017 CEMETERY	19,100	0.0500	0.006770	0.0068	\$19,184.76	1.0000	0.0068	0.0000	\$19,184.76	9.5910
027 AUDIT	2,700	0.0050	0.000957	0.0010	\$2,821.29	1.0000	0.0010	0.0000	\$2,821.29	1.4104
047 SOCIAL SECURITY	4,800	0.0000	0.001701	0.0018	\$5,078.32	1.0000	0.0018	0.0000	\$5,078.32	2.5388
054 GENERAL ASSISTANCE	7,400	0.1000	0.002623	0.0027	\$7,617.48	1.0000	0.0027	0.0000	\$7,617.48	3.8082
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	199,000		0.070535	0.0709	\$200,029.34		0.0709	0.0000	\$200,029.34	100.0000
Totals (All)	199,000		0.070535	0.0709	\$200,029.34		0.0709	0.0000	\$200,029.34	100.0000

** Subject to PTELL

Taxing District 0002 - COE TWP			Equalization Factor 1.0000	
Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	18,152,230	18,139,003	Annexation EAV	0
Residential	44,659,950	37,508,295	Disconnection EAV	0
Commercial	608,070	608,070	Recovered TIF EAV	103,518
Industrial	0	0	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	1,902	1,902	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	7,164,882
County Total	63,422,152	56,257,270	New Property	457,899
Total + Overlap	63,422,152	56,257,270	New Property (Overlap)	0
			Total New Property	457,899

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	89,000	0.2500	0.158202	0.1583	\$89,055.26	1.0000	0.1583	0.0000	\$89,055.26	82.4907
017 CEMETERY	9,500	0.0500	0.016887	0.0169	\$9,507.48	1.0000	0.0169	0.0000	\$9,507.48	8.8067
027 AUDIT	2,500	0.0050	0.004444	0.0045	\$2,531.58	1.0000	0.0045	0.0000	\$2,531.58	2.3450
035 TORT JUDGMENTS, LIABILIT	2,500	0.0000	0.004444	0.0045	\$2,531.58	1.0000	0.0045	0.0000	\$2,531.58	2.3450
047 SOCIAL SECURITY	4,000	0.0000	0.007110	0.0072	\$4,050.52	1.0000	0.0072	0.0000	\$4,050.52	3.7520
054 GENERAL ASSISTANCE	250	0.1000	0.000444	0.0005	\$281.29	1.0000	0.0005	0.0000	\$281.29	0.2606
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	107,750		0.191531	0.1919	\$107,957.71		0.1919	0.0000	\$107,957.71	100.0000
Totals (All)	107,750		0.191531	0.1919	\$107,957.71		0.1919	0.0000	\$107,957.71	100.0000

** Subject to PTELL

Taxing District 0003 - CANOE CREEK TWP			Equalization Factor 1.0000	
Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	5,504,783	5,504,783	Annexation EAV	0
Residential	6,957,169	6,957,169	Disconnection EAV	0
Commercial	1,231,578	1,231,578	Recovered TIF EAV	0
Industrial	823,646	823,646	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	1,584,847	1,584,847	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	0
County Total	16,102,023	16,102,023	New Property	280,071
Total + Overlap	16,102,023	16,102,023	New Property (Overlap)	0
			Total New Property	280,071

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	29,130	0.4500	0.180909	0.1810	\$29,144.66	1.0000	0.1810	0.0000	\$29,144.66	90.2743
027 AUDIT	721	0.0050	0.004478	0.0045	\$724.59	1.0000	0.0045	0.0000	\$724.59	2.2444
035 TORT JUDGMENTS, LIABILIT	1,750	0.0000	0.010868	0.0109	\$1,755.12	1.0000	0.0109	0.0000	\$1,755.12	5.4364
047 SOCIAL SECURITY	650	0.0000	0.004037	0.0041	\$660.18	1.0000	0.0041	0.0000	\$660.18	2.0449
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	32,251		0.200292	0.2005	\$32,284.55		0.2005	0.0000	\$32,284.55	100.0000
Totals (All)	32,251		0.200292	0.2005	\$32,284.55		0.2005	0.0000	\$32,284.55	100.0000

** Subject to PTELL

Taxing District 0004 - ZUMA TWP			Equalization Factor 1.0000	
Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	10,926,579	10,926,579	Annexation EAV	0
Residential	15,225,621	15,225,621	Disconnection EAV	0
Commercial	1,656,680	1,656,680	Recovered TIF EAV	0
Industrial	8,241,619	8,241,619	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	2,552,010	2,552,010	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	0
County Total	38,602,509	38,602,509	New Property	635,360
Total + Overlap	38,602,509	38,602,509	New Property (Overlap)	0
			Total New Property	635,360

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	18,000	0.3200	0.046629	0.0467	\$18,027.37	1.0000	0.0467	0.0000	\$18,027.37	66.9054
017 CEMETERY	8,900	0.0500	0.023056	0.0231	\$8,917.18	1.0000	0.0231	0.0000	\$8,917.18	33.0946
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	26,900		0.069685	0.0698	\$26,944.55		0.0698	0.0000	\$26,944.55	100.0000
Totals (All)	26,900		0.069685	0.0698	\$26,944.55		0.0698	0.0000	\$26,944.55	100.0000
** Subject to PTELL										

Taxing District 0005 - PORT BYRON TWP			Equalization Factor 1.0000	
Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	1,100,620	1,018,965	Annexation EAV	0
Residential	33,545,734	28,268,126	Disconnection EAV	0
Commercial	5,931,671	3,225,491	Recovered TIF EAV	294,128
Industrial	557,161	450,581	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	585,741	585,741	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	8,172,023
County Total	41,720,927	33,548,904	New Property	181,245
Total + Overlap	41,720,927	33,548,904	New Property (Overlap)	0
			Total New Property	181,245

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	8,650	0.3100	0.025783	0.0258	\$8,655.62	1.0000	0.0258	0.0000	\$8,655.62	67.7166
027 AUDIT	600	0.0050	0.001788	0.0018	\$603.88	1.0000	0.0018	0.0000	\$603.88	4.7244
047 SOCIAL SECURITY	750	0.0000	0.002236	0.0023	\$771.62	1.0000	0.0023	0.0000	\$771.62	6.0367
054 GENERAL ASSISTANCE	2,750	0.1000	0.008197	0.0082	\$2,751.01	1.0000	0.0082	0.0000	\$2,751.01	21.5223
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	12,750		0.038004	0.0381	\$12,782.13		0.0381	0.0000	\$12,782.13	100.0000
Totals (All)	12,750		0.038004	0.0381	\$12,782.13		0.0381	0.0000	\$12,782.13	100.0000

** Subject to PTELL

Taxing District 0006 - HAMPTON TWP			Equalization Factor 1.0000	
Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	8,162,056	8,161,677	Annexation EAV	0
Residential	283,027,355	271,618,111	Disconnection EAV	0
Commercial	107,387,421	91,004,244	Recovered TIF EAV	16,975
Industrial	37,268,251	34,833,111	Agg. Ext. Base	0
Mineral	10,400	621	Limiting Rate	0.0000
State Railroad	6,343,075	6,343,075	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	30,237,719
County Total	442,198,558	411,960,839	New Property	4,011,499
Total + Overlap	442,198,558	411,960,839	New Property (Overlap)	0
			Total New Property	4,011,499

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	519,395	0.2500	0.126079	0.1261	\$519,482.62	1.0000	0.1261	0.0000	\$519,482.62	82.0964
017 CEMETERY	34,562	0.0500	0.008390	0.0084	\$34,604.71	1.0000	0.0084	0.0000	\$34,604.71	5.4687
054 GENERAL ASSISTANCE	78,684	0.1000	0.019100	0.0191	\$78,684.52	1.0000	0.0191	0.0000	\$78,684.52	12.4349
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	632,641		0.153569	0.1536	\$632,771.85		0.1536	0.0000	\$632,771.85	100.0000
Totals (All)	632,641		0.153569	0.1536	\$632,771.85		0.1536	0.0000	\$632,771.85	100.0000
** Subject to PTELL										

Taxing District 0007 - SOUTH MOLINE TWP			Equalization Factor 1.0000	
Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	330,654	330,654	Annexation EAV	0
Residential	538,384,914	537,108,921	Disconnection EAV	0
Commercial	272,042,866	254,904,812	Recovered TIF EAV	0
Industrial	18,333,307	16,897,779	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	2,644,459	2,644,459	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	19,849,575
County Total	831,736,200	811,886,625	New Property	4,993,636
Total + Overlap	831,736,200	811,886,625	New Property (Overlap)	0
			Total New Property	4,993,636

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	635,450	0.2500	0.078268	0.0783	\$635,707.23	1.0000	0.0783	0.0000	\$635,707.23	74.5715
005 I. M. R. F.	0	0.0000	0.000000	0.0000	\$0.00	1.0000	0.0000	0.0000	\$0.00	0.0000
017 CEMETERY	13,250	0.0500	0.001632	0.0017	\$13,802.07	1.0000	0.0017	0.0000	\$13,802.07	1.6190
027 AUDIT	16,179	0.0050	0.001993	0.0020	\$16,237.73	1.0000	0.0020	0.0000	\$16,237.73	1.9048
035 TORT JUDGMENTS, LIABILIT	44,669	0.0000	0.005502	0.0056	\$45,465.65	1.0000	0.0056	0.0000	\$45,465.65	5.3333
047 SOCIAL SECURITY	68,201	0.0000	0.008400	0.0085	\$69,010.36	1.0000	0.0085	0.0000	\$69,010.36	8.0952
054 GENERAL ASSISTANCE	72,000	0.1000	0.008868	0.0089	\$72,257.91	1.0000	0.0089	0.0000	\$72,257.91	8.4762
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	849,749		0.104663	0.1050	\$852,480.95		0.1050	0.0000	\$852,480.95	100.0000
Totals (All)	849,749		0.104663	0.1050	\$852,480.95		0.1050	0.0000	\$852,480.95	100.0000

** Subject to PTELL

Taxing District 0008 - MOLINE TWP			Equalization Factor 1.0000	
Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	0	0	Annexation EAV	0
Residential	265,995,905	261,584,506	Disconnection EAV	0
Commercial	102,175,076	78,670,604	Recovered TIF EAV	0
Industrial	10,251,175	10,171,292	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	2,128,012	2,128,012	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	27,995,754
County Total	380,550,168	352,554,414	New Property	87,693
Total + Overlap	380,550,168	352,554,414	New Property (Overlap)	0
			Total New Property	87,693

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	600,075	0.2500	0.170208	0.1703	\$600,400.17	1.0000	0.1703	0.0000	\$600,400.17	69.3969
005 I. M. R. F.	50,000	0.0000	0.014182	0.0142	\$50,062.73	1.0000	0.0142	0.0000	\$50,062.73	5.7865
027 AUDIT	15,000	0.0050	0.004255	0.0043	\$15,159.84	1.0000	0.0043	0.0000	\$15,159.84	1.7522
035 TORT JUDGMENTS, LIABILIT	22,000	0.0000	0.006240	0.0063	\$22,210.93	1.0000	0.0063	0.0000	\$22,210.93	2.5672
047 SOCIAL SECURITY	50,000	0.0000	0.014182	0.0142	\$50,062.73	1.0000	0.0142	0.0000	\$50,062.73	5.7865
054 GENERAL ASSISTANCE	127,000	0.1000	0.036023	0.0361	\$127,272.14	1.0000	0.0361	0.0000	\$127,272.14	14.7107
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	864,075		0.245090	0.2454	\$865,168.54		0.2454	0.0000	\$865,168.54	100.0000
Totals (All)	864,075		0.245090	0.2454	\$865,168.54		0.2454	0.0000	\$865,168.54	100.0000

** Subject to PTELL

Taxing District 0009 - ROCK ISLAND TWP			Equalization Factor 1.0000	
Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	0	0	Annexation EAV	0
Residential	105,213,110	102,123,735	Disconnection EAV	0
Commercial	63,869,708	57,805,710	Recovered TIF EAV	0
Industrial	17,795,634	13,742,923	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	6,268,972	6,268,972	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	13,206,084
County Total	193,147,424	179,941,340	New Property	63,349
Total + Overlap	193,147,424	179,941,340	New Property (Overlap)	0
			Total New Property	63,349

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	298,812	0.2500	0.166061	0.1661	\$298,882.57	1.0000	0.1661	0.0000	\$298,882.57	57.4343
005 I. M. R. F.	14,000	0.0000	0.007780	0.0078	\$14,035.42	1.0000	0.0078	0.0000	\$14,035.42	2.6971
019 COMMUNITY BUILDING	80,000	0.0500	0.044459	0.0445	\$80,073.90	1.0000	0.0445	0.0000	\$80,073.90	15.3873
027 AUDIT	9,093	0.0050	0.005053	0.0050	\$8,997.07	1.0000	0.0050	0.0000	\$8,997.07	1.7289
035 TORT JUDGMENTS, LIABILIT	11,095	0.0000	0.006166	0.0062	\$11,156.36	1.0000	0.0062	0.0000	\$11,156.36	2.1438
047 SOCIAL SECURITY	27,000	0.0000	0.015005	0.0151	\$27,171.14	1.0000	0.0151	0.0000	\$27,171.14	5.2213
054 GENERAL ASSISTANCE	80,000	0.1000	0.044459	0.0445	\$80,073.90	1.0000	0.0445	0.0000	\$80,073.90	15.3873
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	520,000		0.288983	0.2892	\$520,390.36		0.2892	0.0000	\$520,390.36	100.0000
Totals (All)	520,000		0.288983	0.2892	\$520,390.36		0.2892	0.0000	\$520,390.36	100.0000

** Subject to PTELL

Taxing District 0010 - SOUTH ROCK ISLAND TWP			Equalization Factor 1.0000	
Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	0	0	Annexation EAV	0
Residential	254,281,406	253,464,295	Disconnection EAV	0
Commercial	45,111,929	42,474,663	Recovered TIF EAV	0
Industrial	8,352,042	8,349,837	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	447,258	447,258	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	3,456,582
County Total	308,192,635	304,736,053	New Property	126,726
Total + Overlap	308,192,635	304,736,053	New Property (Overlap)	0
			Total New Property	126,726

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	330,400	0.2500	0.108422	0.1085	\$330,638.62	1.0000	0.1085	0.0000	\$330,638.62	71.5699
005 I. M. R. F.	23,000	0.0000	0.007548	0.0076	\$23,159.94	1.0000	0.0076	0.0000	\$23,159.94	5.0132
027 AUDIT	2,000	0.0050	0.000656	0.0007	\$2,133.15	1.0000	0.0007	0.0000	\$2,133.15	0.4617
035 TORT JUDGMENTS, LIABILIT	9,000	0.0000	0.002953	0.0030	\$9,142.08	1.0000	0.0030	0.0000	\$9,142.08	1.9789
047 SOCIAL SECURITY	18,000	0.0000	0.005907	0.0060	\$18,284.16	1.0000	0.0060	0.0000	\$18,284.16	3.9578
054 GENERAL ASSISTANCE	78,350	0.1000	0.025711	0.0258	\$78,621.90	1.0000	0.0258	0.0000	\$78,621.90	17.0185
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	460,750		0.151197	0.1516	\$461,979.85		0.1516	0.0000	\$461,979.85	100.0000
Totals (All)	460,750		0.151197	0.1516	\$461,979.85		0.1516	0.0000	\$461,979.85	100.0000

** Subject to PTELL

Taxing District 0011 - BLACKHAWK TWP			Equalization Factor 1.0000	
Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	6,705,133	6,386,751	Annexation EAV	0
Residential	138,804,565	137,363,835	Disconnection EAV	0
Commercial	93,056,968	59,866,183	Recovered TIF EAV	0
Industrial	82,296,577	75,004,727	Agg. Ext. Base	0
Mineral	26,709	26,709	Limiting Rate	0.0000
State Railroad	811,691	811,691	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	42,241,747
County Total	321,701,643	279,459,896	New Property	1,048,260
Total + Overlap	321,701,643	279,459,896	New Property (Overlap)	0
			Total New Property	1,048,260

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	100,000	0.2500	0.035783	0.0358	\$100,046.64	1.0000	0.0358	0.0000	\$100,046.64	78.8546
005 I. M. R. F.	4,000	0.0000	0.001431	0.0015	\$4,191.90	1.0000	0.0015	0.0000	\$4,191.90	3.3040
027 AUDIT	2,000	0.0050	0.000716	0.0008	\$2,235.68	1.0000	0.0008	0.0000	\$2,235.68	1.7621
035 TORT JUDGMENTS, LIABILIT	4,000	0.0000	0.001431	0.0015	\$4,191.90	1.0000	0.0015	0.0000	\$4,191.90	3.3040
047 SOCIAL SECURITY	6,000	0.0000	0.002147	0.0022	\$6,148.12	1.0000	0.0022	0.0000	\$6,148.12	4.8458
054 GENERAL ASSISTANCE	10,000	0.1000	0.003578	0.0036	\$10,060.56	1.0000	0.0036	0.0000	\$10,060.56	7.9295
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	126,000		0.045086	0.0454	\$126,874.80		0.0454	0.0000	\$126,874.80	100.0000
Totals (All)	126,000		0.045086	0.0454	\$126,874.80		0.0454	0.0000	\$126,874.80	100.0000

** Subject to PTELL

Taxing District 0012 - COAL VALLEY TWP			Equalization Factor 1.0000	
Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	2,056,461	2,054,542	Annexation EAV	0
Residential	96,668,276	96,242,738	Disconnection EAV	0
Commercial	28,500,170	24,305,967	Recovered TIF EAV	0
Industrial	478,428	478,428	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	0	0	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	4,621,660
County Total	127,703,335	123,081,675	New Property	494,956
Total + Overlap	127,703,335	123,081,675	New Property (Overlap)	0
			Total New Property	494,956

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	83,253	0.2500	0.067641	0.0677	\$83,326.29	1.0000	0.0677	0.0000	\$83,326.29	93.7673
047 SOCIAL SECURITY	5,468	0.0000	0.004443	0.0045	\$5,538.68	1.0000	0.0045	0.0000	\$5,538.68	6.2327
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	88,721		0.072084	0.0722	\$88,864.97		0.0722	0.0000	\$88,864.97	100.0000
Totals (All)	88,721		0.072084	0.0722	\$88,864.97		0.0722	0.0000	\$88,864.97	100.0000
** Subject to PTELL										

Taxing District 0013 - RURAL TWP			Equalization Factor 1.0000	
Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	19,597,174	19,597,174	Annexation EAV	0
Residential	21,889,406	21,889,406	Disconnection EAV	0
Commercial	5,180,745	5,180,745	Recovered TIF EAV	0
Industrial	1,345	1,345	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	0	0	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	0
County Total	46,668,670	46,668,670	New Property	793,976
Total + Overlap	46,668,670	46,668,670	New Property (Overlap)	0
			Total New Property	793,976

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	53,915	0.2501	0.115527	0.1156	\$53,948.98	1.0000	0.1156	0.0000	\$53,948.98	87.4433
017 CEMETERY	7,708	0.0500	0.016516	0.0166	\$7,747.00	1.0000	0.0166	0.0000	\$7,747.00	12.5567
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	61,623		0.132043	0.1322	\$61,695.98		0.1322	0.0000	\$61,695.98	100.0000
Totals (All)	61,623		0.132043	0.1322	\$61,695.98		0.1322	0.0000	\$61,695.98	100.0000
** Subject to PTELL										

Taxing District 0014 - BOWLING TWP			Equalization Factor 1.0000	
Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	19,565,803	19,565,803	Annexation EAV	0
Residential	68,157,873	68,157,873	Disconnection EAV	0
Commercial	2,970,753	2,970,753	Recovered TIF EAV	0
Industrial	1,164	1,164	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	0	0	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	0
County Total	90,695,593	90,695,593	New Property	1,039,885
Total + Overlap	90,695,593	90,695,593	New Property (Overlap)	0
			Total New Property	1,039,885

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	118,955	0.2500	0.131159	0.1312	\$118,992.62	1.0000	0.1312	0.0000	\$118,992.62	88.4097
047 SOCIAL SECURITY	6,047	0.0000	0.006667	0.0067	\$6,076.60	1.0000	0.0067	0.0000	\$6,076.60	4.5148
054 GENERAL ASSISTANCE	9,521	0.1000	0.010498	0.0105	\$9,523.04	1.0000	0.0105	0.0000	\$9,523.04	7.0755
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	134,523		0.148324	0.1484	\$134,592.26		0.1484	0.0000	\$134,592.26	100.0000
Totals (All)	134,523		0.148324	0.1484	\$134,592.26		0.1484	0.0000	\$134,592.26	100.0000
** Subject to PTELL										

Taxing District 0015 - EDGINGTON TWP			Equalization Factor 1.0000	
Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	18,554,509	18,554,509	Annexation EAV	0
Residential	22,613,234	22,613,234	Disconnection EAV	0
Commercial	3,883,048	3,883,048	Recovered TIF EAV	0
Industrial	6,867	6,867	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	0	0	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	0
County Total	45,057,658	45,057,658	New Property	99,593
Total + Overlap	45,057,658	45,057,658	New Property (Overlap)	0
			Total New Property	99,593

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	70,107	0.2544	0.155594	0.1556	\$70,109.72	1.0000	0.1556	0.0000	\$70,109.72	94.8202
035 TORT JUDGMENTS, LIABILIT	3,800	0.0000	0.008434	0.0085	\$3,829.90	1.0000	0.0085	0.0000	\$3,829.90	5.1798
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	73,907		0.164028	0.1641	\$73,939.62		0.1641	0.0000	\$73,939.62	100.0000
Totals (All)	73,907		0.164028	0.1641	\$73,939.62		0.1641	0.0000	\$73,939.62	100.0000
** Subject to PTELL										

Taxing District 0016 - ANDALUSIA TWP			Equalization Factor 1.0000	
Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	4,534,661	4,504,084	Annexation EAV	0
Residential	55,455,479	53,859,424	Disconnection EAV	0
Commercial	3,107,930	2,470,479	Recovered TIF EAV	0
Industrial	0	0	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	0	0	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	2,264,083
County Total	63,098,070	60,833,987	New Property	185,264
Total + Overlap	63,098,070	60,833,987	New Property (Overlap)	0
			Total New Property	185,264

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	69,500	0.2500	0.114245	0.1143	\$69,533.25	1.0000	0.1143	0.0000	\$69,533.25	46.4634
016 LIBRARY	69,500	0.1500	0.114245	0.1143	\$69,533.25	1.0000	0.1143	0.0000	\$69,533.25	46.4634
027 AUDIT	2,000	0.0050	0.003288	0.0033	\$2,007.52	1.0000	0.0033	0.0000	\$2,007.52	1.3415
035 TORT JUDGMENTS, LIABILIT	3,500	0.0000	0.005753	0.0058	\$3,528.37	1.0000	0.0058	0.0000	\$3,528.37	2.3577
047 SOCIAL SECURITY	3,000	0.0000	0.004932	0.0050	\$3,041.70	1.0000	0.0050	0.0000	\$3,041.70	2.0325
054 GENERAL ASSISTANCE	2,000	0.1000	0.003288	0.0033	\$2,007.52	1.0000	0.0033	0.0000	\$2,007.52	1.3415
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	149,500		0.245751	0.2460	\$149,651.61		0.2460	0.0000	\$149,651.61	100.0000
Totals (All)	149,500		0.245751	0.2460	\$149,651.61		0.2460	0.0000	\$149,651.61	100.0000

** Subject to PTELL

Taxing District 0017 - BUFFALO PRAIRIE TWP			Equalization Factor 1.0000	
Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	15,883,431	15,883,431	Annexation EAV	0
Residential	13,146,587	13,146,587	Disconnection EAV	0
Commercial	1,058,393	1,058,393	Recovered TIF EAV	0
Industrial	5,462	5,462	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	0	0	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	0
County Total	30,093,873	30,093,873	New Property	42,578
Total + Overlap	30,093,873	30,093,873	New Property (Overlap)	0
			Total New Property	42,578

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	63,100	0.3600	0.209677	0.2097	\$63,106.85	1.0000	0.2097	0.0000	\$63,106.85	73.4501
027 AUDIT	1,958	0.0050	0.006506	0.0050	\$1,504.69	1.0000	0.0050	0.0000	\$1,504.69	1.7513
035 TORT JUDGMENTS, LIABILIT	11,206	0.0000	0.037237	0.0373	\$11,225.01	1.0000	0.0373	0.0000	\$11,225.01	13.0648
047 SOCIAL SECURITY	7,890	0.0000	0.026218	0.0263	\$7,914.69	1.0000	0.0263	0.0000	\$7,914.69	9.2119
054 GENERAL ASSISTANCE	2,166	0.1000	0.007198	0.0072	\$2,166.76	1.0000	0.0072	0.0000	\$2,166.76	2.5219
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	86,320		0.286836	0.2855	\$85,918.00		0.2855	0.0000	\$85,918.00	100.0000
Totals (All)	86,320		0.286836	0.2855	\$85,918.00		0.2855	0.0000	\$85,918.00	100.0000

** Subject to PTELL

Taxing District 0018 - DRURY TWP			Equalization Factor 1.0000	
Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	16,135,368	16,135,368	Annexation EAV	0
Residential	10,133,682	10,133,682	Disconnection EAV	0
Commercial	267,416	267,416	Recovered TIF EAV	0
Industrial	56,818	56,818	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	0	0	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	0
County Total	26,593,284	26,593,284	New Property	249,438
Total + Overlap	26,593,284	26,593,284	New Property (Overlap)	0
			Total New Property	249,438

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	71,892	0.3900	0.270339	0.2704	\$71,908.24	1.0000	0.2704	0.0000	\$71,908.24	80.1897
027 AUDIT	1,114	0.0050	0.004189	0.0042	\$1,116.92	1.0000	0.0042	0.0000	\$1,116.92	1.2456
035 TORT JUDGMENTS, LIABILIT	7,134	0.0000	0.026826	0.0269	\$7,153.59	1.0000	0.0269	0.0000	\$7,153.59	7.9775
047 SOCIAL SECURITY	8,694	0.0000	0.032693	0.0327	\$8,696.00	1.0000	0.0327	0.0000	\$8,696.00	9.6975
054 GENERAL ASSISTANCE	780	0.1000	0.002933	0.0030	\$797.80	1.0000	0.0030	0.0000	\$797.80	0.8897
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	89,614		0.336980	0.3372	\$89,672.55		0.3372	0.0000	\$89,672.55	100.0000
Totals (All)	89,614		0.336980	0.3372	\$89,672.55		0.3372	0.0000	\$89,672.55	100.0000

** Subject to PTELL

Taxing District 0031 - CORDOVA ROAD & BRIDGE			Equalization Factor 1.0000				
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Road and Bridge Transfer		
Farm	5,398,690	5,398,690	Annexation EAV	0	Municipality	Fund	Amount Extended
Residential	23,216,100	23,216,100	Disconnection EAV	0	0503 - CORDOVA VILLAGE	999	\$4,170.05
Commercial	1,424,472	1,424,472	Recovered TIF EAV	2,140,147	Total		\$4,170.05
Industrial	251,412,534	251,412,534	Agg. Ext. Base	0			
Mineral	0	0	Limiting Rate	0.0000			
State Railroad	677,027	677,027	% of Burden	0.00%			
Local Railroad	0	0	TIF Increment	0			
County Total	282,128,823	282,128,823	New Property	1,765,673			
Total + Overlap	282,128,823	282,128,823	New Property (Overlap)	0			
			Total New Property	1,765,673			

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
005 I. M. R. F.	5,000	0.0000	0.001772	0.0018	\$5,078.32	1.0000	0.0018	0.0000	\$5,078.32	1.7475
007 ROAD AND BRIDGE	191,000	0.1250	0.067700	0.0677	\$191,001.21	1.0000	0.0677	0.0000	\$191,001.21	65.7282
010 EQUIPMENT AND BUILDING	78,000	0.0350	0.027647	0.0277	\$78,149.68	1.0000	0.0277	0.0000	\$78,149.68	26.8932
027 AUDIT	1,000	0.0050	0.000354	0.0004	\$1,128.52	1.0000	0.0004	0.0000	\$1,128.52	0.3884
035 TORT JUDGMENTS, LIABILIT	10,000	0.0000	0.003545	0.0036	\$10,156.64	1.0000	0.0036	0.0000	\$10,156.64	3.4951
047 SOCIAL SECURITY	5,000	0.0000	0.001772	0.0018	\$5,078.32	1.0000	0.0018	0.0000	\$5,078.32	1.7476
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	290,000		0.102790	0.1030	\$290,592.69		0.1030	0.0000	\$290,592.69	100.0000
Totals (All)	290,000		0.102790	0.1030	\$290,592.69		0.1030	0.0000	\$290,592.69	100.0000

** Subject to PTELL

Taxing District 0032 - COE ROAD & BRIDGE			Equalization Factor 1.0000				
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Road and Bridge Transfer		
Farm	18,152,230	18,139,003	Annexation EAV	0	Municipality	Fund	Amount Extended
Residential	44,659,950	37,508,295	Disconnection EAV	0	0510 - PORT BYRON VILLAGE	999	\$9,840.66
Commercial	608,070	608,070	Recovered TIF EAV	103,518	Total		\$9,840.66
Industrial	0	0	Agg. Ext. Base	0			
Mineral	0	0	Limiting Rate	0.0000			
State Railroad	1,902	1,902	% of Burden	0.00%			
Local Railroad	0	0	TIF Increment	7,164,882			
County Total	63,422,152	56,257,270	New Property	457,899			
Total + Overlap	63,422,152	56,257,270	New Property (Overlap)	0			
			Total New Property	457,899			

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
007 ROAD AND BRIDGE	116,699	0.2700	0.207438	0.2075	\$116,733.84	1.0000	0.2075	0.0000	\$116,733.84	69.3515
008 BRIDGE CONST W/ COUNTY	26,673	0.0500	0.047413	0.0475	\$26,722.20	1.0000	0.0475	0.0000	\$26,722.20	15.8757
010 EQUIPMENT AND BUILDING	20,000	0.0350	0.035551	0.0350	\$19,690.04	1.0000	0.0350	0.0000	\$19,690.04	11.6979
035 TORT JUDGMENTS, LIABILIT	4,500	0.0000	0.007999	0.0080	\$4,500.58	1.0000	0.0080	0.0000	\$4,500.58	2.6738
047 SOCIAL SECURITY	650	0.0000	0.001155	0.0012	\$675.09	1.0000	0.0012	0.0000	\$675.09	0.4011
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	168,522		0.299556	0.2992	\$168,321.75		0.2992	0.0000	\$168,321.75	100.0000
Totals (All)	168,522		0.299556	0.2992	\$168,321.75		0.2992	0.0000	\$168,321.75	100.0000

** Subject to PTELL

Taxing District 0033 - CANOE CREEK ROAD & BRIDGE			Equalization Factor 1.0000				
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Road and Bridge Transfer		
Farm	5,504,783	5,504,783	Annexation EAV	0	Municipality	Fund	Amount Extended
Residential	6,957,169	6,957,169	Disconnection EAV	0	0506 - HILLSDALE VILLAGE	999	\$4,973.31
Commercial	1,231,578	1,231,578	Recovered TIF EAV	0	Total		\$4,973.31
Industrial	823,646	823,646	Agg. Ext. Base	0			
Mineral	0	0	Limiting Rate	0.0000			
State Railroad	1,584,847	1,584,847	% of Burden	0.00%			
Local Railroad	0	0	TIF Increment	0			
County Total	16,102,023	16,102,023	New Property	280,071			
Total + Overlap	16,102,023	16,102,023	New Property (Overlap)	0			
			Total New Property	280,071			

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
007 ROAD AND BRIDGE	23,698	0.1650	0.147174	0.1472	\$23,702.18	1.0000	0.1472	0.0000	\$23,702.18	63.0677
008 BRIDGE CONST W/ COUNTY	7,208	0.0500	0.044765	0.0448	\$7,213.71	1.0000	0.0448	0.0000	\$7,213.71	19.1945
010 EQUIPMENT AND BUILDING	5,045	0.0350	0.031332	0.0314	\$5,056.04	1.0000	0.0314	0.0000	\$5,056.04	13.4533
035 TORT JUDGMENTS, LIABILIT	1,298	0.0000	0.008061	0.0081	\$1,304.26	1.0000	0.0081	0.0000	\$1,304.26	3.4704
047 SOCIAL SECURITY	300	0.0000	0.001863	0.0019	\$305.94	1.0000	0.0019	0.0000	\$305.94	0.8141
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	37,549		0.233195	0.2334	\$37,582.13		0.2334	0.0000	\$37,582.13	100.0000
Totals (All)	37,549		0.233195	0.2334	\$37,582.13		0.2334	0.0000	\$37,582.13	100.0000

** Subject to PTELL

Taxing District 0034 - ZUMA ROAD & BRIDGE			Equalization Factor 1.0000				
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Road and Bridge Transfer		
Farm	10,926,579	10,926,579	Annexation EAV	0	Municipality	Fund	Amount Extended
Residential	15,225,621	15,225,621	Disconnection EAV	0	0504 - EAST MOLINE CITY	999	\$572.65
Commercial	1,656,680	1,656,680	Recovered TIF EAV	0	Total		\$572.65
Industrial	8,241,619	8,241,619	Agg. Ext. Base	0			
Mineral	0	0	Limiting Rate	0.0000			
State Railroad	2,552,010	2,552,010	% of Burden	0.00%			
Local Railroad	0	0	TIF Increment	0			
County Total	38,602,509	38,602,509	New Property	635,360			
Total + Overlap	38,602,509	38,602,509	New Property (Overlap)	0			
			Total New Property	635,360			

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
007 ROAD AND BRIDGE	49,945	0.3300	0.129383	0.1294	\$49,951.65	1.0000	0.1294	0.0000	\$49,951.65	73.3976
008 BRIDGE CONST W/ COUNTY	18,073	0.0500	0.046818	0.0469	\$18,104.58	1.0000	0.0469	0.0000	\$18,104.58	26.6024
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	68,018		0.176201	0.1763	\$68,056.23		0.1763	0.0000	\$68,056.23	100.0000
Totals (All)	68,018		0.176201	0.1763	\$68,056.23		0.1763	0.0000	\$68,056.23	100.0000
** Subject to PTELL										

Taxing District 0036 - HAMPTON ROAD & BRIDGE			Equalization Factor 1.0000							
Property Type	Total EAV	Rate Setting EAV	PTELL Values			Road and Bridge Transfer				
Farm	8,162,056	8,161,677	Annexation EAV		0	Municipality	Fund	Amount Extended		
Residential	283,027,355	271,618,111	Disconnection EAV		0	0501 - CARBON CLIFF VILLAGE	999	\$10,926.64		
Commercial	107,387,421	91,004,244	Recovered TIF EAV		16,975	0504 - EAST MOLINE CITY	999	\$37,672.75		
Industrial	37,268,251	34,833,111	Agg. Ext. Base		0	0505 - HAMPTON VILLAGE	999	\$18,137.98		
Mineral	10,400	621	Limiting Rate		0.0000	0511 - RAPIDS CITY VILLAGE	999	\$12,334.96		
State Railroad	6,343,075	6,343,075	% of Burden		0.00%	0514 - SILVIS CITY	999	\$53,777.87		
Local Railroad	0	0	TIF Increment		30,237,719	Total \$132,850.20				
County Total	442,198,558	411,960,839	New Property		4,011,499					
Total + Overlap	442,198,558	411,960,839	New Property (Overlap)		0					
			Total New Property		4,011,499					
Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
007 ROAD AND BRIDGE	338,000	0.1650	0.082047	0.0821	\$338,219.85	1.0000	0.0821	0.0000	\$338,219.85	100.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	338,000		0.082047	0.0821	\$338,219.85		0.0821	0.0000	\$338,219.85	100.0000
Totals (All)	338,000		0.082047	0.0821	\$338,219.85		0.0821	0.0000	\$338,219.85	100.0000
** Subject to PTELL										

Taxing District 0037 - SOUTH MOLINE ROAD & BRIDGE			Equalization Factor 1.0000				
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Road and Bridge Transfer		
Farm	330,654	330,654	Annexation EAV	0	Municipality	Fund	Amount Extended
Residential	538,384,914	537,108,921	Disconnection EAV	0	0504 - EAST MOLINE CITY	999	\$13,468.26
Commercial	272,042,866	254,904,812	Recovered TIF EAV	0	0508 - MOLINE CITY	999	\$31,080.79
Industrial	18,333,307	16,897,779	Agg. Ext. Base	0	0513 - ROCK ISLAND CITY	999	\$501.80
Mineral	0	0	Limiting Rate	0.0000	Total		\$45,050.85
State Railroad	2,644,459	2,644,459	% of Burden	0.00%			
Local Railroad	0	0	TIF Increment	19,849,575			
County Total	831,736,200	811,886,625	New Property	4,993,636			
Total + Overlap	831,736,200	811,886,625	New Property (Overlap)	0			
			Total New Property	4,993,636			

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
005 I. M. R. F.	1,559	0.0000	0.000192	0.0002	\$1,623.77	1.0000	0.0002	0.0000	\$1,623.77	1.1627
007 ROAD AND BRIDGE	91,353	0.1250	0.011252	0.0113	\$91,743.19	1.0000	0.0113	0.0000	\$91,743.19	65.6977
010 EQUIPMENT AND BUILDING	16,460	0.0350	0.002027	0.0021	\$17,049.62	1.0000	0.0021	0.0000	\$17,049.62	12.2093
027 AUDIT	2,058	0.0050	0.000254	0.0003	\$2,435.66	1.0000	0.0003	0.0000	\$2,435.66	1.7442
035 TORT JUDGMENTS, LIABILIT	21,047	0.0000	0.002592	0.0026	\$21,109.05	1.0000	0.0026	0.0000	\$21,109.05	15.1163
047 SOCIAL SECURITY	5,456	0.0000	0.000672	0.0007	\$5,683.21	1.0000	0.0007	0.0000	\$5,683.21	4.0698
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	137,933		0.016989	0.0172	\$139,644.50		0.0172	0.0000	\$139,644.50	100.0000
Totals (All)	137,933		0.016989	0.0172	\$139,644.50		0.0172	0.0000	\$139,644.50	100.0000

** Subject to PTELL

Taxing District 0041 - BLACKHAWK ROAD & BRIDGE			Equalization Factor 1.0000				
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Road and Bridge Transfer		
Farm	6,705,133	6,386,751	Annexation EAV	0	Municipality	Fund	Amount Extended
Residential	138,804,565	137,363,835	Disconnection EAV	0	0507 - MILAN VILLAGE	999	\$34,232.07
Commercial	93,056,968	59,866,183	Recovered TIF EAV	0	0508 - MOLINE CITY	999	\$21.43
Industrial	82,296,577	75,004,727	Agg. Ext. Base	0	0509 - OAK GROVE VILLAGE	999	\$418.86
Mineral	26,709	26,709	Limiting Rate	0.0000	0513 - ROCK ISLAND CITY	999	\$25,747.35
State Railroad	811,691	811,691	% of Burden	0.00%	Total		\$60,419.71
Local Railroad	0	0	TIF Increment	42,241,747			
County Total	321,701,643	279,459,896	New Property	1,048,260			
Total + Overlap	321,701,643	279,459,896	New Property (Overlap)	0			
			Total New Property	1,048,260			

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden	Rock Island County Total Extension	Percent
005 I. M. R. F.	1,000	0.0000	0.000358	0.0004	\$1,117.84	1.0000	0.0004	0.0000	\$1,117.84	0.4008
007 ROAD AND BRIDGE	150,000	0.3300	0.053675	0.0537	\$150,069.96	1.0000	0.0537	0.0000	\$150,069.96	53.8076
009 PERMANENT ROAD	65,000	0.1670	0.023259	0.0233	\$65,114.16	1.0000	0.0233	0.0000	\$65,114.16	23.3467
010 EQUIPMENT AND BUILDING	45,000	0.0350	0.016103	0.0162	\$45,272.50	1.0000	0.0162	0.0000	\$45,272.50	16.2325
027 AUDIT	2,000	0.0050	0.000716	0.0008	\$2,235.68	1.0000	0.0008	0.0000	\$2,235.68	0.8016
035 TORT JUDGMENTS, LIABILIT	10,000	0.0000	0.003578	0.0036	\$10,060.56	1.0000	0.0036	0.0000	\$10,060.56	3.6072
047 SOCIAL SECURITY	5,000	0.0000	0.001789	0.0018	\$5,030.28	1.0000	0.0018	0.0000	\$5,030.28	1.8036
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	278,000		0.099478	0.0998	\$278,900.98		0.0998	0.0000	\$278,900.98	100.0000
Totals (All)	278,000		0.099478	0.0998	\$278,900.98		0.0998	0.0000	\$278,900.98	100.0000

** Subject to PTELL

Taxing District 0042 - COAL VALLEY ROAD & BRIDGE			Equalization Factor 1.0000				
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Road and Bridge Transfer		
Farm	2,056,461	2,054,542	Annexation EAV	0	Municipality	Fund	Amount Extended
Residential	96,668,276	96,242,738	Disconnection EAV	0	0502 - COAL VALLEY VILLAGE	999	\$29,639.86
Commercial	28,500,170	24,305,967	Recovered TIF EAV	0	0508 - MOLINE CITY	999	\$4,051.62
Industrial	478,428	478,428	Agg. Ext. Base	0	Total		\$33,691.48
Mineral	0	0	Limiting Rate	0.0000			
State Railroad	0	0	% of Burden	0.00%			
Local Railroad	0	0	TIF Increment	4,621,660			
County Total	127,703,335	123,081,675	New Property	494,956			
Total + Overlap	127,703,335	123,081,675	New Property (Overlap)	0			
			Total New Property	494,956			

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
007 ROAD AND BRIDGE	85,915	0.2500	0.069803	0.0699	\$86,034.09	1.0000	0.0699	0.0000	\$86,034.09	60.7298
008 BRIDGE CONST W/ COUNTY	110	0.0500	0.000089	0.0001	\$123.08	1.0000	0.0001	0.0000	\$123.08	0.0869
010 EQUIPMENT AND BUILDING	10,587	0.0350	0.008602	0.0087	\$10,708.11	1.0000	0.0087	0.0000	\$10,708.11	7.5586
035 TORT JUDGMENTS, LIABILIT	15,594	0.0000	0.012670	0.0127	\$15,631.37	1.0000	0.0127	0.0000	\$15,631.37	11.0339
047 SOCIAL SECURITY	4,502	0.0000	0.003658	0.0037	\$4,554.02	1.0000	0.0037	0.0000	\$4,554.02	3.2146
090 ROAD DAMAGE	24,539	0.0330	0.019937	0.0200	\$24,616.34	1.0000	0.0200	0.0000	\$24,616.34	17.3762
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	141,247		0.114759	0.1151	\$141,667.01		0.1151	0.0000	\$141,667.01	100.0000
Totals (All)	141,247		0.114759	0.1151	\$141,667.01		0.1151	0.0000	\$141,667.01	100.0000

** Subject to PTELL

Taxing District 0043 - RURAL ROAD & BRIDGE			Equalization Factor 1.0000	
Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	19,597,174	19,597,174	Annexation EAV	0
Residential	21,889,406	21,889,406	Disconnection EAV	0
Commercial	5,180,745	5,180,745	Recovered TIF EAV	0
Industrial	1,345	1,345	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	0	0	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	0
County Total	46,668,670	46,668,670	New Property	793,976
Total + Overlap	46,668,670	46,668,670	New Property (Overlap)	0
			Total New Property	793,976

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
007 ROAD AND BRIDGE	144,909	0.3300	0.310506	0.3106	\$144,952.89	1.0000	0.3106	0.0000	\$144,952.89	77.9619
008 BRIDGE CONST W/ COUNTY	21,973	0.0500	0.047083	0.0471	\$21,980.94	1.0000	0.0471	0.0000	\$21,980.94	11.8223
010 EQUIPMENT AND BUILDING	14,486	0.0350	0.031040	0.0311	\$14,513.96	1.0000	0.0311	0.0000	\$14,513.96	7.8062
090 ROAD DAMAGE	4,475	0.0330	0.009589	0.0096	\$4,480.19	1.0000	0.0096	0.0000	\$4,480.19	2.4096
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	185,843		0.398218	0.3984	\$185,927.98		0.3984	0.0000	\$185,927.98	100.0000
Totals (All)	185,843		0.398218	0.3984	\$185,927.98		0.3984	0.0000	\$185,927.98	100.0000

** Subject to PTELL

Taxing District 0044 - BOWLING ROAD & BRIDGE			Equalization Factor 1.0000				
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Road and Bridge Transfer		
Farm	19,565,803	19,565,803	Annexation EAV	0	Municipality	Fund	Amount Extended
Residential	68,157,873	68,157,873	Disconnection EAV	0	0507 - MILAN VILLAGE	999	\$38.06
Commercial	2,970,753	2,970,753	Recovered TIF EAV	0	0509 - OAK GROVE VILLAGE	999	\$4,137.66
Industrial	1,164	1,164	Agg. Ext. Base	0	0512 - REYNOLDS VILLAGE	999	\$161.54
Mineral	0	0	Limiting Rate	0.0000	Total		\$4,337.26
State Railroad	0	0	% of Burden	0.00%			
Local Railroad	0	0	TIF Increment	0			
County Total	90,695,593	90,695,593	New Property	1,039,885			
Total + Overlap	90,695,593	90,695,593	New Property (Overlap)	0			
			Total New Property	1,039,885			

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
007 ROAD AND BRIDGE	251,277	0.3300	0.277055	0.2771	\$251,317.49	1.0000	0.2771	0.0000	\$251,317.49	72.9593
008 BRIDGE CONST W/ COUNTY	45,127	0.0500	0.049757	0.0498	\$45,166.41	1.0000	0.0498	0.0000	\$45,166.41	13.1122
010 EQUIPMENT AND BUILDING	28,881	0.0350	0.031844	0.0319	\$28,931.89	1.0000	0.0319	0.0000	\$28,931.89	8.3992
035 TORT JUDGMENTS, LIABILIT	12,997	0.0000	0.014330	0.0144	\$13,060.17	1.0000	0.0144	0.0000	\$13,060.17	3.7915
047 SOCIAL SECURITY	4,513	0.0000	0.004976	0.0050	\$4,534.78	1.0000	0.0050	0.0000	\$4,534.78	1.3165
090 ROAD DAMAGE	1,444	0.0330	0.001592	0.0016	\$1,451.13	1.0000	0.0016	0.0000	\$1,451.13	0.4213
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	344,239		0.379554	0.3798	\$344,461.87		0.3798	0.0000	\$344,461.87	100.0000
Totals (All)	344,239		0.379554	0.3798	\$344,461.87		0.3798	0.0000	\$344,461.87	100.0000

** Subject to PTELL

Taxing District 0045 - EDGINGTON ROAD & BRIDGE			Equalization Factor 1.0000				
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Road and Bridge Transfer		
Farm	18,554,509	18,554,509	Annexation EAV	0	Municipality	Fund	Amount Extended
Residential	22,613,234	22,613,234	Disconnection EAV	0	0512 - REYNOLDS VILLAGE	999	\$9,247.88
Commercial	3,883,048	3,883,048	Recovered TIF EAV	0	Total		\$9,247.88
Industrial	6,867	6,867	Agg. Ext. Base	0			
Mineral	0	0	Limiting Rate	0.0000			
State Railroad	0	0	% of Burden	0.00%			
Local Railroad	0	0	TIF Increment	0			
County Total	45,057,658	45,057,658	New Property	99,593			
Total + Overlap	45,057,658	45,057,658	New Property (Overlap)	0			
			Total New Property	99,593			

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
007 ROAD AND BRIDGE	101,066	0.3300	0.224304	0.2244	\$101,109.38	1.0000	0.2244	0.0000	\$101,109.38	69.3449
008 BRIDGE CONST W/ COUNTY	21,514	0.0500	0.047748	0.0478	\$21,537.56	1.0000	0.0478	0.0000	\$21,537.56	14.7713
010 EQUIPMENT AND BUILDING	14,753	0.0350	0.032743	0.0328	\$14,778.91	1.0000	0.0328	0.0000	\$14,778.91	10.1360
035 TORT JUDGMENTS, LIABILIT	8,345	0.0000	0.018521	0.0186	\$8,380.72	1.0000	0.0186	0.0000	\$8,380.72	5.7478
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	145,678		0.323316	0.3236	\$145,806.57		0.3236	0.0000	\$145,806.57	100.0000
Totals (All)	145,678		0.323316	0.3236	\$145,806.57		0.3236	0.0000	\$145,806.57	100.0000

** Subject to PTELL

Taxing District 0046 - ANDALUSIA ROAD & BRIDGE			Equalization Factor 1.0000							
Property Type	Total EAV	Rate Setting EAV	PTELL Values			Road and Bridge Transfer				
Farm	4,534,661	4,504,084	Annexation EAV		0	Municipality	Fund	Amount Extended		
Residential	55,455,479	53,859,424	Disconnection EAV		0	0500 - ANDALUSIA VILLAGE	999	\$23,783.87		
Commercial	3,107,930	2,470,479	Recovered TIF EAV		0	Total	\$23,783.87			
Industrial	0	0	Agg. Ext. Base		0					
Mineral	0	0	Limiting Rate		0.0000					
State Railroad	0	0	% of Burden		0.00%					
Local Railroad	0	0	TIF Increment		2,264,083					
County Total	63,098,070	60,833,987	New Property		185,264					
Total + Overlap	63,098,070	60,833,987	New Property (Overlap)		0					
			Total New Property		185,264					
Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
007 ROAD AND BRIDGE	116,000	0.3300	0.190683	0.1907	\$116,010.41	1.0000	0.1907	0.0000	\$116,010.41	93.5262
035 TORT JUDGMENTS, LIABILIT	4,000	0.0000	0.006575	0.0066	\$4,015.04	1.0000	0.0066	0.0000	\$4,015.04	3.2369
047 SOCIAL SECURITY	4,000	0.0000	0.006575	0.0066	\$4,015.04	1.0000	0.0066	0.0000	\$4,015.04	3.2369
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	124,000		0.203833	0.2039	\$124,040.49		0.2039	0.0000	\$124,040.49	100.0000
Totals (All)	124,000		0.203833	0.2039	\$124,040.49		0.2039	0.0000	\$124,040.49	100.0000
** Subject to PTELL										

Taxing District 0047 - BUFFALO PRAIRIE ROAD & BRIDGE			Equalization Factor 1.0000	
Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	15,883,431	15,883,431	Annexation EAV	0
Residential	13,146,587	13,146,587	Disconnection EAV	0
Commercial	1,058,393	1,058,393	Recovered TIF EAV	0
Industrial	5,462	5,462	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	0	0	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	0
County Total	30,093,873	30,093,873	New Property	42,578
Total + Overlap	30,093,873	30,093,873	New Property (Overlap)	0
			Total New Property	42,578

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
007 ROAD AND BRIDGE	59,400	0.3300	0.197382	0.1974	\$59,405.31	1.0000	0.1974	0.0000	\$59,405.31	61.7453
008 BRIDGE CONST W/ COUNTY	15,043	0.0500	0.049987	0.0500	\$15,046.94	1.0000	0.0500	0.0000	\$15,046.94	15.6397
010 EQUIPMENT AND BUILDING	10,530	0.0350	0.034991	0.0350	\$10,532.86	1.0000	0.0350	0.0000	\$10,532.86	10.9478
035 TORT JUDGMENTS, LIABILIT	5,498	0.0000	0.018270	0.0183	\$5,507.18	1.0000	0.0183	0.0000	\$5,507.18	5.7241
047 SOCIAL SECURITY	1,800	0.0000	0.005981	0.0060	\$1,805.63	1.0000	0.0060	0.0000	\$1,805.63	1.8768
090 ROAD DAMAGE	3,900	0.0330	0.012959	0.0130	\$3,912.20	1.0000	0.0130	0.0000	\$3,912.20	4.0663
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	96,171		0.319570	0.3197	\$96,210.12		0.3197	0.0000	\$96,210.12	100.0000
Totals (All)	96,171		0.319570	0.3197	\$96,210.12		0.3197	0.0000	\$96,210.12	100.0000

** Subject to PTELL

Taxing District 0048 - DRURY ROAD & BRIDGE			Equalization Factor 1.0000	
Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	16,135,368	16,135,368	Annexation EAV	0
Residential	10,133,682	10,133,682	Disconnection EAV	0
Commercial	267,416	267,416	Recovered TIF EAV	0
Industrial	56,818	56,818	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	0	0	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	0
County Total	26,593,284	26,593,284	New Property	249,438
Total + Overlap	26,593,284	26,593,284	New Property (Overlap)	0
			Total New Property	249,438

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
007 ROAD AND BRIDGE	64,800	0.3300	0.243671	0.2437	\$64,807.83	1.0000	0.2437	0.0000	\$64,807.83	69.1152
008 BRIDGE CONST W/ COUNTY	13,200	0.0500	0.049637	0.0497	\$13,216.86	1.0000	0.0497	0.0000	\$13,216.86	14.0953
010 EQUIPMENT AND BUILDING	8,100	0.0350	0.030459	0.0305	\$8,110.95	1.0000	0.0305	0.0000	\$8,110.95	8.6500
035 TORT JUDGMENTS, LIABILIT	6,500	0.0000	0.024442	0.0245	\$6,515.35	1.0000	0.0245	0.0000	\$6,515.35	6.9484
047 SOCIAL SECURITY	1,000	0.0000	0.003760	0.0038	\$1,010.54	1.0000	0.0038	0.0000	\$1,010.54	1.0777
090 ROAD DAMAGE	100	0.0330	0.000376	0.0004	\$106.37	1.0000	0.0004	0.0000	\$106.37	0.1134
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	93,700		0.352345	0.3526	\$93,767.90		0.3526	0.0000	\$93,767.90	100.0000
Totals (All)	93,700		0.352345	0.3526	\$93,767.90		0.3526	0.0000	\$93,767.90	100.0000

** Subject to PTELL

Taxing District 0100 - ROCK ISLAND COUNTY			Equalization Factor 1.0000	
Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	152,608,152	152,162,013	Annexation EAV	0
Residential	1,997,376,366	1,960,481,658	Disconnection EAV	0
Commercial	739,464,894	633,009,308	Recovered TIF EAV	2,554,768
Industrial	435,882,030	420,478,133	Agg. Ext. Base	0
Mineral	37,109	27,330	Limiting Rate	0.0000
State Railroad	24,044,994	24,044,994	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	159,210,109
County Total	3,349,413,545	3,190,203,436	New Property	16,557,101
Total + Overlap	3,349,413,545	3,190,203,436	New Property (Overlap)	0
			Total New Property	16,557,101

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	8,028,132	0.2500	0.251650	0.2500	\$7,975,508.59	1.0000	0.2500	0.0000	\$7,975,508.59	23.8323
003 BONDS AND INTEREST	0	0.0000	0.000000	0.0000	\$0.00	1.0000	0.0000	0.0000	\$0.00	0.0000
005 I. M. R. F.	3,710,073	0.0000	0.116296	0.1163	\$3,710,206.60	1.0000	0.1163	0.0000	\$3,710,206.60	11.0867
006 COUNTY HIGHWAY	1,896,588	0.1000	0.059450	0.0595	\$1,898,171.04	1.0000	0.0595	0.0000	\$1,898,171.04	5.6721
008 BRIDGE CONST W/ COUNTY	703,500	0.0500	0.022052	0.0221	\$705,034.96	1.0000	0.0221	0.0000	\$705,034.96	2.1068
018 MENTAL HEALTH SERVICES	2,316,225	0.1500	0.072604	0.0727	\$2,319,277.90	1.0000	0.0727	0.0000	\$2,319,277.90	6.9304
022 COUNTY HEALTH DEPARTM	1,256,020	0.0750	0.039371	0.0394	\$1,256,940.15	1.0000	0.0394	0.0000	\$1,256,940.15	3.7560
035 TORT JUDGMENTS, LIABILIT	5,634,452	0.0000	0.176617	0.1767	\$5,637,089.47	1.0000	0.1767	0.0000	\$5,637,089.47	16.8446
047 SOCIAL SECURITY	1,798,412	0.0000	0.056373	0.0564	\$1,799,274.74	1.0000	0.0564	0.0000	\$1,799,274.74	5.3765
053 EXTENSION EDUCATION	232,182	0.0200	0.007278	0.0073	\$232,884.85	1.0000	0.0073	0.0000	\$232,884.85	0.6959
055 VETERANS ASSISTANCE	543,685	0.0300	0.017042	0.0171	\$545,524.79	1.0000	0.0171	0.0000	\$545,524.79	1.6301
105 PUBLIC BLDG. COMMISSION	4,967,104	0.0000	0.155699	0.1557	\$4,967,146.75	1.0000	0.1557	0.0000	\$4,967,146.75	14.8427
113 NURSING HOME	2,301,115	0.1000	0.072131	0.0722	\$2,303,326.88	1.0000	0.0722	0.0000	\$2,303,326.88	6.8827
157 CHILDRENS ADVOCACY CEN	114,376	0.0040	0.003585	0.0036	\$114,847.32	1.0000	0.0036	0.0000	\$114,847.32	0.3432
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	33,501,864		1.050148	1.0490	\$33,465,234.04		1.0490	0.0000	\$33,465,234.04	100.0000
Totals (All)	33,501,864		1.050148	1.0490	\$33,465,234.04		1.0490	0.0000	\$33,465,234.04	100.0000

** Subject to PTELL

Taxing District 0101 - FOREST PRESERVE			Equalization Factor 1.0000	
Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	152,608,152	152,162,013	Annexation EAV	0
Residential	1,996,114,444	1,959,219,736	Disconnection EAV	0
Commercial	737,722,995	631,267,409	Recovered TIF EAV	2,554,768
Industrial	434,805,046	419,401,149	Agg. Ext. Base	0
Mineral	37,109	27,330	Limiting Rate	0.0000
State Railroad	24,044,994	24,044,994	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	159,210,109
County Total	3,345,332,740	3,186,122,631	New Property	16,557,101
Total + Overlap	3,345,332,740	3,186,122,631	New Property (Overlap)	0
			Total New Property	16,557,101

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden	Rock Island County Total Extension	Percent
001 CORPORATE	1,365,000	0.0600	0.042842	0.0429	\$1,366,846.61	1.0000	0.0429	0.0000	\$1,366,846.61	29.2433
003 BONDS AND INTEREST	693,827	0.0000	0.021777	0.0218	\$694,574.73	1.0000	0.0218	0.0000	\$694,574.73	14.8603
005 I. M. R. F.	146,000	0.0000	0.004582	0.0046	\$146,561.64	1.0000	0.0046	0.0000	\$146,561.64	3.1357
027 AUDIT	45,000	0.0000	0.001412	0.0015	\$47,791.84	1.0000	0.0015	0.0000	\$47,791.84	1.0225
035 TORT JUDGMENTS, LIABILIT	220,000	0.0000	0.006905	0.0070	\$223,028.58	1.0000	0.0070	0.0000	\$223,028.58	4.7716
047 SOCIAL SECURITY	240,000	0.0000	0.007533	0.0076	\$242,145.32	1.0000	0.0076	0.0000	\$242,145.32	5.1806
120 ZOOLOGICAL PARK	1,650,000	0.0600	0.051787	0.0518	\$1,650,411.52	1.0000	0.0518	0.0000	\$1,650,411.52	35.3102
137 DEV. OF FORESTS & CONST.	300,000	0.0250	0.009416	0.0095	\$302,681.65	1.0000	0.0095	0.0000	\$302,681.65	6.4758
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	4,659,827		0.146254	0.1467	\$4,674,041.89		0.1467	0.0000	\$4,674,041.89	100.0000
Totals (All)	4,659,827		0.146254	0.1467	\$4,674,041.89		0.1467	0.0000	\$4,674,041.89	100.0000
** Subject to PTELL										

Taxing District 0202 - METRO MASS TRANSIT DIST			Equalization Factor 1.0000				
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County	New Property	Overlap EAV
Farm	3,781,986	3,463,225	Annexation EAV	0	Henry County	0	24,266,737
Residential	1,441,464,173	1,419,020,321	Disconnection EAV	0	Total	0	24,266,737
Commercial	659,364,322	560,186,241	Recovered TIF EAV	16,975	* denotes use of estimated EAV		
Industrial	170,676,360	155,379,043	Agg. Ext. Base	0			
Mineral	37,109	27,330	Limiting Rate	0.0000			
State Railroad	12,082,746	12,082,746	% of Burden	0.00%			
Local Railroad	0	0	TIF Increment	137,247,790			
County Total	2,287,406,696	2,150,158,906	New Property	9,395,822			
Total + Overlap	2,311,673,433	2,174,425,643	New Property (Overlap)	0			
			Total New Property	9,395,822			

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	1,091,791	0.0500	0.050211	0.0500	\$1,075,079.45	1.0000	0.0500	0.0000	\$1,075,079.45	27.0417
005 I. M. R. F.	637,659	0.0000	0.029325	0.0294	\$632,146.72	1.0000	0.0294	0.0000	\$632,146.72	15.9005
027 AUDIT	61,168	0.0050	0.002813	0.0029	\$62,354.61	1.0000	0.0029	0.0000	\$62,354.61	1.5684
035 TORT JUDGMENTS, LIABILIT	886,519	0.0000	0.040770	0.0408	\$877,264.83	1.0000	0.0408	0.0000	\$877,264.83	22.0660
047 SOCIAL SECURITY	858,844	0.0000	0.039498	0.0395	\$849,312.77	1.0000	0.0395	0.0000	\$849,312.77	21.3629
060 UNEMPLOYMENT INSURANC	58,488	0.0000	0.002690	0.0027	\$58,054.29	1.0000	0.0027	0.0000	\$58,054.29	1.4602
062 WORKERS COMPENSATION	426,194	0.0000	0.019600	0.0196	\$421,431.15	1.0000	0.0196	0.0000	\$421,431.15	10.6003
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	4,020,663		0.184907	0.1849	\$3,975,643.82		0.1849	0.0000	\$3,975,643.82	100.0000
Totals (All)	4,020,663		0.184907	0.1849	\$3,975,643.82		0.1849	0.0000	\$3,975,643.82	100.0000

** Subject to PTELL

Taxing District 0203 - METRO AIRPORT AUTHORITY			Equalization Factor 1.0000	
Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	16,240,471	15,919,791	Annexation EAV	0
Residential	1,649,567,045	1,626,697,655	Disconnection EAV	0
Commercial	710,260,351	607,148,396	Recovered TIF EAV	16,975
Industrial	174,775,414	159,478,097	Agg. Ext. Base	0
Mineral	37,109	27,330	Limiting Rate	0.0000
State Railroad	18,431,419	18,431,419	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	141,609,121
County Total	2,569,311,809	2,427,702,688	New Property	10,595,229
Total + Overlap	2,569,311,809	2,427,702,688	New Property (Overlap)	0
			Total New Property	10,595,229

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden	Rock Island County Total Extension	Percent
001 CORPORATE	842,000	0.0750	0.034683	0.0347	\$842,412.83	1.0000	0.0347	0.0000	\$842,412.83	54.3887
003 BONDS AND INTEREST	0	0.0000	0.000000	0.0000	\$0.00	1.0000	0.0000	0.0000	\$0.00	0.0000
005 I. M. R. F.	150,000	0.0000	0.006179	0.0062	\$150,517.57	1.0000	0.0062	0.0000	\$150,517.57	9.7179
027 AUDIT	31,000	0.0050	0.001277	0.0013	\$31,560.13	1.0000	0.0013	0.0000	\$31,560.13	2.0376
035 TORT JUDGMENTS, LIABILIT	200,000	0.0000	0.008238	0.0083	\$201,499.32	1.0000	0.0083	0.0000	\$201,499.32	13.0094
047 SOCIAL SECURITY	250,000	0.0000	0.010298	0.0103	\$250,053.38	1.0000	0.0103	0.0000	\$250,053.38	16.1442
060 UNEMPLOYMENT INSURANC	1,000	0.0000	0.000041	0.0001	\$2,427.70	1.0000	0.0001	0.0000	\$2,427.70	0.1567
062 WORKERS COMPENSATION	70,000	0.0000	0.002883	0.0029	\$70,403.38	1.0000	0.0029	0.0000	\$70,403.38	4.5455
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	1,544,000		0.063599	0.0638	\$1,548,874.31		0.0638	0.0000	\$1,548,874.31	100.0000
Totals (All)	1,544,000		0.063599	0.0638	\$1,548,874.31		0.0638	0.0000	\$1,548,874.31	100.0000

** Subject to PTELL

Taxing District 0204 - ILLINI HOSPITAL DISTRICT			Equalization Factor 1.0000							
Property Type	Total EAV	Rate Setting EAV	PTELL Values			Overlapping County	New Property	Overlap EAV		
Farm	3,964,029	3,963,650	Annexation EAV		0	Henry County	0	90,087,580		
Residential	399,908,112	387,222,875	Disconnection EAV		0	Total	0	90,087,580		
Commercial	160,260,637	128,985,692	Recovered TIF EAV		16,975	<i>* denotes use of estimated EAV</i>				
Industrial	51,873,662	48,002,994	Agg. Ext. Base		0					
Mineral	10,400	621	Limiting Rate		0.0000					
State Railroad	8,987,534	8,987,534	% of Burden		0.00%					
Local Railroad	0	0	TIF Increment		47,841,008					
County Total	625,004,374	577,163,366	New Property		3,748,589					
Total + Overlap	715,091,954	667,250,946	New Property (Overlap)		0					
			Total New Property		3,748,589					
Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	594,000	0.0750	0.089022	0.0750	\$432,872.52	1.0000	0.0750	0.0000	\$432,872.52	100.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	594,000		0.089022	0.0750	\$432,872.52		0.0750	0.0000	\$432,872.52	100.0000
Totals (All)	594,000		0.089022	0.0750	\$432,872.52		0.0750	0.0000	\$432,872.52	100.0000
** Subject to PTELL										

Taxing District 0206 - FLOOD P ZUMA, CANOE CREEK			Equalization Factor 1.0000	
Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	2,521,601	2,521,601	Annexation EAV	0
Residential	1,756,838	1,756,838	Disconnection EAV	0
Commercial	1,524,738	1,524,738	Recovered TIF EAV	0
Industrial	7,778,971	7,778,971	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	1,961,418	1,961,418	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	0
County Total	15,543,566	15,543,566	New Property	0
Total + Overlap	15,543,566	15,543,566	New Property (Overlap)	0
			Total New Property	0

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
023 CORPORATE	51,757	0.5000	0.332980	0.3330	\$51,760.07	1.0000	0.3330	0.0000	\$51,760.07	100.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	51,757		0.332980	0.3330	\$51,760.07		0.3330	0.0000	\$51,760.07	100.0000
Totals (All)	51,757		0.332980	0.3330	\$51,760.07		0.3330	0.0000	\$51,760.07	100.0000

** Subject to PTELL

Taxing District 0207 - FLOOD P HILLSDALE			Equalization Factor 1.0000	
Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	420,515	420,515	Annexation EAV	0
Residential	4,614,757	4,614,757	Disconnection EAV	0
Commercial	999,161	999,161	Recovered TIF EAV	0
Industrial	644,847	644,847	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	1,002,382	1,002,382	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	0
County Total	7,681,662	7,681,662	New Property	213,130
Total + Overlap	7,681,662	7,681,662	New Property (Overlap)	0
			Total New Property	213,130

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
023 CORPORATE	11,250	0.5000	0.146453	0.1465	\$11,253.63	1.0000	0.1465	0.0000	\$11,253.63	100.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	11,250		0.146453	0.1465	\$11,253.63		0.1465	0.0000	\$11,253.63	100.0000
Totals (All)	11,250		0.146453	0.1465	\$11,253.63		0.1465	0.0000	\$11,253.63	100.0000

** Subject to PTELL

Taxing District 0208 - RIVER CONSERVATION DIST			Equalization Factor 1.0000	
Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	197,371	197,371	Annexation EAV	0
Residential	5,187,417	5,187,417	Disconnection EAV	0
Commercial	43,436	43,436	Recovered TIF EAV	0
Industrial	0	0	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	0	0	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	0
County Total	5,428,224	5,428,224	New Property	6,439
Total + Overlap	5,428,224	5,428,224	New Property (Overlap)	0
			Total New Property	6,439

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	35,000	0.7500	0.644778	0.6448	\$35,001.19	1.0000	0.6448	0.0000	\$35,001.19	84.1336
035 TORT JUDGMENTS, LIABILIT	6,600	0.0000	0.121587	0.1216	\$6,600.72	1.0000	0.1216	0.0000	\$6,600.72	15.8664
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	41,600		0.766365	0.7664	\$41,601.91		0.7664	0.0000	\$41,601.91	100.0000
Totals (All)	41,600		0.766365	0.7664	\$41,601.91		0.7664	0.0000	\$41,601.91	100.0000
** Subject to PTELL										

Taxing District 0209 - R JONES LIBRARY			Equalization Factor 1.0000		
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County New Property Overlap EAV
Farm	2,473,850	2,471,931	Annexation EAV	0	Henry County 0 9,007,271
Residential	101,913,197	101,487,659	Disconnection EAV	0	Total 0 9,007,271
Commercial	22,663,778	18,747,019	Recovered TIF EAV	0	<i>* denotes use of estimated EAV</i>
Industrial	639,944	639,944	Agg. Ext. Base	0	
Mineral	0	0	Limiting Rate	0.0000	
State Railroad	0	0	% of Burden	0.00%	
Local Railroad	0	0	TIF Increment	4,344,216	
County Total	127,690,769	123,346,553	New Property	509,289	
Total + Overlap	136,698,040	132,353,824	New Property (Overlap)	0	
			Total New Property	509,289	

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	209,705	0.2500	0.158443	0.1585	\$195,504.29	1.0000	0.1585	0.0000	\$195,504.29	80.4160
004 OPERATIONS & MAINTENAN	21,644	0.0200	0.016353	0.0164	\$20,228.83	1.0000	0.0164	0.0000	\$20,228.83	8.3206
027 AUDIT	3,700	0.0050	0.002796	0.0028	\$3,453.70	1.0000	0.0028	0.0000	\$3,453.70	1.4206
035 TORT JUDGMENTS, LIABILIT	10,500	0.0000	0.007933	0.0080	\$9,867.72	1.0000	0.0080	0.0000	\$9,867.72	4.0589
047 SOCIAL SECURITY	15,000	0.0000	0.011333	0.0114	\$14,061.51	1.0000	0.0114	0.0000	\$14,061.51	5.7839
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	260,549		0.196858	0.1971	\$243,116.05		0.1971	0.0000	\$243,116.05	100.0000
Totals (All)	260,549		0.196858	0.1971	\$243,116.05		0.1971	0.0000	\$243,116.05	100.0000

** Subject to PTELL

Taxing District 0210 - CORDOVA PARK			Equalization Factor 1.0000	
Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	3,957,797	3,957,797	Annexation EAV	0
Residential	9,069,886	9,069,886	Disconnection EAV	0
Commercial	734,301	734,301	Recovered TIF EAV	0
Industrial	251,039,370	251,039,370	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	0	0	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	0
County Total	264,801,354	264,801,354	New Property	1,755,692
Total + Overlap	264,801,354	264,801,354	New Property (Overlap)	0
			Total New Property	1,755,692

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	145,000	0.2500	0.054758	0.0548	\$145,111.14	1.0000	0.0548	0.0000	\$145,111.14	100.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	145,000		0.054758	0.0548	\$145,111.14		0.0548	0.0000	\$145,111.14	100.0000
Totals (All)	145,000		0.054758	0.0548	\$145,111.14		0.0548	0.0000	\$145,111.14	100.0000

** Subject to PTELL

Taxing District 0212 - BLACKHAWK-RURAL MTAD			Equalization Factor 1.0000	
Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	26,302,307	25,983,925	Annexation EAV	0
Residential	160,693,971	159,253,241	Disconnection EAV	0
Commercial	98,237,713	65,046,928	Recovered TIF EAV	0
Industrial	82,297,922	75,006,072	Agg. Ext. Base	0
Mineral	26,709	26,709	Limiting Rate	0.0000
State Railroad	811,691	811,691	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	42,241,747
County Total	368,370,313	326,128,566	New Property	1,842,236
Total + Overlap	368,370,313	326,128,566	New Property (Overlap)	0
			Total New Property	1,842,236

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	140,000	0.0000	0.042928	0.0430	\$140,235.28	1.0000	0.0430	0.0000	\$140,235.28	89.0269
005 I. M. R. F.	9,000	0.0000	0.002760	0.0028	\$9,131.60	1.0000	0.0028	0.0000	\$9,131.60	5.7971
027 AUDIT	250	0.0050	0.000077	0.0001	\$326.13	1.0000	0.0001	0.0000	\$326.13	0.2070
035 TORT JUDGMENTS, LIABILIT	500	0.0000	0.000153	0.0002	\$652.26	1.0000	0.0002	0.0000	\$652.26	0.4141
047 SOCIAL SECURITY	7,000	0.0000	0.002146	0.0022	\$7,174.83	1.0000	0.0022	0.0000	\$7,174.83	4.5549
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	156,750		0.048064	0.0483	\$157,520.10		0.0483	0.0000	\$157,520.10	100.0000
Totals (All)	156,750		0.048064	0.0483	\$157,520.10		0.0483	0.0000	\$157,520.10	100.0000

** Subject to PTELL

Taxing District 0213 - SANI DIST COYCT			Equalization Factor 1.0000	
Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	103,547	103,547	Annexation EAV	0
Residential	6,039,703	6,039,703	Disconnection EAV	0
Commercial	0	0	Recovered TIF EAV	0
Industrial	0	0	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	0	0	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	0
County Total	6,143,250	6,143,250	New Property	40,983
Total + Overlap	6,143,250	6,143,250	New Property (Overlap)	0
			Total New Property	40,983

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	8,990	0.2500	0.146340	0.1464	\$8,993.72	1.0000	0.1464	0.0000	\$8,993.72	100.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	8,990		0.146340	0.1464	\$8,993.72		0.1464	0.0000	\$8,993.72	100.0000
Totals (All)	8,990		0.146340	0.1464	\$8,993.72		0.1464	0.0000	\$8,993.72	100.0000

** Subject to PTELL

Taxing District 0214 - MULTI-TWP CANOE CREEK-ZUMA			Equalization Factor 1.0000	
Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	16,431,362	16,431,362	Annexation EAV	0
Residential	22,182,790	22,182,790	Disconnection EAV	0
Commercial	2,888,258	2,888,258	Recovered TIF EAV	0
Industrial	9,065,265	9,065,265	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	8,273,714	8,273,714	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	0
County Total	58,841,389	58,841,389	New Property	915,431
Total + Overlap	58,841,389	58,841,389	New Property (Overlap)	0
			Total New Property	915,431

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	20,200	0.0000	0.034330	0.0344	\$20,241.44	1.0000	0.0344	0.0000	\$20,241.44	100.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	20,200		0.034330	0.0344	\$20,241.44		0.0344	0.0000	\$20,241.44	100.0000
Totals (All)	20,200		0.034330	0.0344	\$20,241.44		0.0344	0.0000	\$20,241.44	100.0000

** Subject to PTELL

Taxing District 0215 - MULTI-TWP BUFFALO PRAIRIE-DRURY				Equalization Factor 1.0000						
Property Type	Total EAV	Rate Setting EAV	PTELL Values							
Farm	32,018,799	32,018,799	Annexation EAV		0					
Residential	23,280,269	23,280,269	Disconnection EAV		0					
Commercial	1,325,809	1,325,809	Recovered TIF EAV		0					
Industrial	62,280	62,280	Agg. Ext. Base		0					
Mineral	0	0	Limiting Rate		0.0000					
State Railroad	0	0	% of Burden		0.00%					
Local Railroad	0	0	TIF Increment		0					
County Total	56,687,157	56,687,157	New Property		292,016					
Total + Overlap	56,687,157	56,687,157	New Property (Overlap)		0					
			Total New Property		292,016					
Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	16,872	0.0000	0.029763	0.0298	\$16,892.77	1.0000	0.0298	0.0000	\$16,892.77	100.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	16,872		0.029763	0.0298	\$16,892.77		0.0298	0.0000	\$16,892.77	100.0000
Totals (All)	16,872		0.029763	0.0298	\$16,892.77		0.0298	0.0000	\$16,892.77	100.0000
** Subject to PTELL										

Taxing District 0216 - SHERRARD LIBRARY			Equalization Factor 1.0000				
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County	New Property	Overlap EAV
Farm	18,113,933	18,113,933	Annexation EAV		Mercer County	0	*88,708,987
Residential	43,906,359	43,906,359	Disconnection EAV		Total	0	88,708,987
Commercial	6,520,584	6,520,584	Recovered TIF EAV		* denotes use of estimated EAV		
Industrial	0	0	Agg. Ext. Base				
Mineral	0	0	Limiting Rate				
State Railroad	0	0	% of Burden				
Local Railroad	0	0	TIF Increment				
County Total	68,540,876	68,540,876	New Property				
Total + Overlap	157,249,863	157,249,863	New Property (Overlap)				
			Total New Property				

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	213,051	0.1500	0.135486	0.1355	\$92,872.89	1.0000	0.1355	0.0000	\$92,872.89	65.9367
004 OPERATIONS & MAINTENAN	33,400	0.0200	0.021240	0.0200	\$13,708.18	1.0000	0.0200	0.0000	\$13,708.18	9.7324
005 I. M. R. F.	4,415	0.0000	0.002808	0.0029	\$1,987.69	1.0000	0.0029	0.0000	\$1,987.69	1.4112
027 AUDIT	5,050	0.0050	0.003211	0.0033	\$2,261.85	1.0000	0.0033	0.0000	\$2,261.85	1.6058
035 TORT JUDGMENTS, LIABILIT	54,634	0.0000	0.034743	0.0348	\$23,852.22	1.0000	0.0348	0.0000	\$23,852.22	16.9343
047 SOCIAL SECURITY	14,128	0.0000	0.008984	0.0090	\$6,168.68	1.0000	0.0090	0.0000	\$6,168.68	4.3796
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	324,678		0.206472	0.2055	\$140,851.51		0.2055	0.0000	\$140,851.51	100.0000
Totals (All)	324,678		0.206472	0.2055	\$140,851.51		0.2055	0.0000	\$140,851.51	100.0000

** Subject to PTELL

Taxing District 0217 - MOORE LIBRARY			Equalization Factor 1.0000	
Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	5,504,783	5,504,783	Annexation EAV	0
Residential	6,957,169	6,957,169	Disconnection EAV	0
Commercial	1,231,578	1,231,578	Recovered TIF EAV	0
Industrial	823,646	823,646	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	1,584,847	1,584,847	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	0
County Total	16,102,023	16,102,023	New Property	280,071
Total + Overlap	16,102,023	16,102,023	New Property (Overlap)	0
			Total New Property	280,071

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	36,877	0.1500	0.229021	0.1500	\$24,153.03	1.0000	0.1500	0.0000	\$24,153.03	56.3274
004 OPERATIONS & MAINTENAN	9,500	0.0200	0.058999	0.0200	\$3,220.40	1.0000	0.0200	0.0000	\$3,220.40	7.5103
035 TORT JUDGMENTS, LIABILIT	8,500	0.0000	0.052788	0.0528	\$8,501.87	1.0000	0.0528	0.0000	\$8,501.87	19.8273
047 SOCIAL SECURITY	7,000	0.0000	0.043473	0.0435	\$7,004.38	1.0000	0.0435	0.0000	\$7,004.38	16.3350
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	61,877		0.384281	0.2663	\$42,879.68		0.2663	0.0000	\$42,879.68	100.0000
Totals (All)	61,877		0.384281	0.2663	\$42,879.68		0.2663	0.0000	\$42,879.68	100.0000

** Subject to PTELL

Taxing District 0218 - RIVER VALLEY LIBRARY			Equalization Factor 1.0000	
Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	19,779,642	19,684,760	Annexation EAV	0
Residential	132,955,396	120,526,133	Disconnection EAV	0
Commercial	10,455,352	7,749,172	Recovered TIF EAV	178,778
Industrial	8,784,612	8,678,032	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	901,434	901,434	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	15,336,905
County Total	172,876,436	157,539,531	New Property	1,240,772
Total + Overlap	172,876,436	157,539,531	New Property (Overlap)	0
			Total New Property	1,240,772

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	394,650	0.3000	0.250509	0.2506	\$394,794.06	1.0000	0.2506	0.0000	\$394,794.06	74.6722
004 OPERATIONS & MAINTENAN	25,349	0.0200	0.016091	0.0161	\$25,363.86	1.0000	0.0161	0.0000	\$25,363.86	4.7974
005 I. M. R. F.	28,395	0.0000	0.018024	0.0181	\$28,514.66	1.0000	0.0181	0.0000	\$28,514.66	5.3933
027 AUDIT	7,500	0.0050	0.004761	0.0048	\$7,561.90	1.0000	0.0048	0.0000	\$7,561.90	1.4303
035 TORT JUDGMENTS, LIABILIT	46,995	0.0000	0.029831	0.0299	\$47,104.32	1.0000	0.0299	0.0000	\$47,104.32	8.9094
047 SOCIAL SECURITY	19,303	0.0000	0.012253	0.0123	\$19,377.36	1.0000	0.0123	0.0000	\$19,377.36	3.6651
060 UNEMPLOYMENT INSURANC	2,518	0.0000	0.001598	0.0016	\$2,520.63	1.0000	0.0016	0.0000	\$2,520.63	0.4768
062 WORKERS COMPENSATION	3,375	0.0000	0.002142	0.0022	\$3,465.87	1.0000	0.0022	0.0000	\$3,465.87	0.6555
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	528,085		0.335209	0.3356	\$528,702.66		0.3356	0.0000	\$528,702.66	100.0000
Totals (All)	528,085		0.335209	0.3356	\$528,702.66		0.3356	0.0000	\$528,702.66	100.0000
** Subject to PTELL										

Taxing District 0219 - ROCK RIVER LIBRARY			Equalization Factor 1.0000	
Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	4,138,592	4,138,592	Annexation EAV	0
Residential	40,824,203	40,824,203	Disconnection EAV	0
Commercial	11,011,648	11,011,648	Recovered TIF EAV	0
Industrial	530,033	530,033	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	7,035,962	7,035,962	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	0
County Total	63,540,438	63,540,438	New Property	569,367
Total + Overlap	63,540,438	63,540,438	New Property (Overlap)	0
			Total New Property	569,367

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	95,064	0.1500	0.149612	0.1497	\$95,120.04	1.0000	0.1497	0.0000	\$95,120.04	100.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	95,064		0.149612	0.1497	\$95,120.04		0.1497	0.0000	\$95,120.04	100.0000
Totals (All)	95,064		0.149612	0.1497	\$95,120.04		0.1497	0.0000	\$95,120.04	100.0000

** Subject to PTELL

Taxing District 0221 - COAL VALLEY FPD BOND			Equalization Factor 1.0000		
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County New Property Overlap EAV
Farm	0	0	Annexation EAV	0	Henry County00
Residential	0	0	Disconnection EAV	0	Total00
Commercial	0	0	Recovered TIF EAV	0	* denotes use of estimated EAV
Industrial	0	0	Agg. Ext. Base	0	
Mineral	0	0	Limiting Rate	0.0000	
State Railroad	0	0	% of Burden	0.00%	
Local Railroad	0	0	TIF Increment	0	
County Total	0	0	New Property	0	
Total + Overlap	0	0	New Property (Overlap)	0	
			Total New Property	0	

Taxing District 0222 - MILAN-BLACKHAWK LIBRARY			Equalization Factor 1.0000	
Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	36,860,473	36,579,198	Annexation EAV	0
Residential	157,708,084	156,268,273	Disconnection EAV	0
Commercial	54,526,010	47,313,321	Recovered TIF EAV	0
Industrial	35,876,104	28,584,254	Agg. Ext. Base	0
Mineral	26,709	26,709	Limiting Rate	0.0000
State Railroad	587,309	587,309	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	16,225,625
County Total	285,584,689	269,359,064	New Property	1,781,621
Total + Overlap	285,584,689	269,359,064	New Property (Overlap)	0
			Total New Property	1,781,621

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	375,231	0.1500	0.139305	0.1394	\$375,486.54	1.0000	0.1394	0.0000	\$375,486.54	100.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	375,231		0.139305	0.1394	\$375,486.54		0.1394	0.0000	\$375,486.54	100.0000
Totals (All)	375,231		0.139305	0.1394	\$375,486.54		0.1394	0.0000	\$375,486.54	100.0000

** Subject to PTELL

Taxing District 0224 - WESTERN LIBRARY			Equalization Factor 1.0000		
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County New Property Overlap EAV
Farm	8,097,367	8,097,367	Annexation EAV	0	Henry County 0 127,042,650
Residential	7,209,852	7,209,852	Disconnection EAV	0	Total 0 127,042,650
Commercial	1,084,359	1,084,359	Recovered TIF EAV	0	<i>* denotes use of estimated EAV</i>
Industrial	1,345	1,345	Agg. Ext. Base	0	
Mineral	0	0	Limiting Rate	0.0000	
State Railroad	0	0	% of Burden	0.00%	
Local Railroad	0	0	TIF Increment	0	
County Total	16,392,923	16,392,923	New Property	692,953	
Total + Overlap	143,435,573	143,435,573	New Property (Overlap)	0	
			Total New Property	692,953	

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	199,131	0.1500	0.138830	0.1389	\$22,769.77	1.0000	0.1389	0.0000	\$22,769.77	75.5713
004 OPERATIONS & MAINTENAN	26,550	0.0200	0.018510	0.0186	\$3,049.08	1.0000	0.0186	0.0000	\$3,049.08	10.1197
027 AUDIT	4,130	0.0050	0.002879	0.0029	\$475.39	1.0000	0.0029	0.0000	\$475.39	1.5778
035 TORT JUDGMENTS, LIABILIT	20,100	0.0000	0.014013	0.0141	\$2,311.40	1.0000	0.0141	0.0000	\$2,311.40	7.6714
047 SOCIAL SECURITY	10,000	0.0000	0.006972	0.0070	\$1,147.50	1.0000	0.0070	0.0000	\$1,147.50	3.8085
060 UNEMPLOYMENT INSURANC	1,000	0.0000	0.000697	0.0007	\$114.75	1.0000	0.0007	0.0000	\$114.75	0.3808
143 MEDICARE	2,200	0.0000	0.001534	0.0016	\$262.29	1.0000	0.0016	0.0000	\$262.29	0.8705
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	263,111		0.183435	0.1838	\$30,130.18		0.1838	0.0000	\$30,130.18	100.0000
Totals (All)	263,111		0.183435	0.1838	\$30,130.18		0.1838	0.0000	\$30,130.18	100.0000
** Subject to PTELL										

Taxing District 0225 - HAMPTON LIBRARY			Equalization Factor 1.0000	
Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	75,381	75,381	Annexation EAV	0
Residential	41,282,540	41,282,540	Disconnection EAV	0
Commercial	2,601,299	2,601,299	Recovered TIF EAV	0
Industrial	0	0	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	172,109	172,109	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	0
County Total	44,131,329	44,131,329	New Property	73,034
Total + Overlap	44,131,329	44,131,329	New Property (Overlap)	0
			Total New Property	73,034

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	57,750	0.1500	0.130859	0.1309	\$57,767.91	1.0000	0.1309	0.0000	\$57,767.91	100.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	57,750		0.130859	0.1309	\$57,767.91		0.1309	0.0000	\$57,767.91	100.0000
Totals (All)	57,750		0.130859	0.1309	\$57,767.91		0.1309	0.0000	\$57,767.91	100.0000

** Subject to PTELL

Taxing District 0226 - CORDOVA LIBRARY			Equalization Factor 1.0000	
Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	7,420,487	7,420,487	Annexation EAV	0
Residential	28,569,986	28,569,986	Disconnection EAV	0
Commercial	1,622,956	1,622,956	Recovered TIF EAV	2,359,015
Industrial	251,412,534	251,412,534	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	677,027	677,027	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	0
County Total	289,702,990	289,702,990	New Property	1,768,578
Total + Overlap	289,702,990	289,702,990	New Property (Overlap)	0
			Total New Property	1,768,578

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	450,000	0.1500	0.155332	0.1500	\$434,554.49	1.0000	0.1500	0.0000	\$434,554.49	100.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	450,000		0.155332	0.1500	\$434,554.49		0.1500	0.0000	\$434,554.49	100.0000
Totals (All)	450,000		0.155332	0.1500	\$434,554.49		0.1500	0.0000	\$434,554.49	100.0000

** Subject to PTELL

Taxing District 0227 - MULTI-TWP CD-PORT BYRON			Equalization Factor 1.0000	
Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	6,499,310	6,417,655	Annexation EAV	0
Residential	56,761,834	51,484,226	Disconnection EAV	0
Commercial	7,356,143	4,649,963	Recovered TIF EAV	2,434,275
Industrial	251,969,695	251,863,115	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	2,525,538	2,525,538	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	8,172,023
County Total	325,112,520	316,940,497	New Property	1,946,918
Total + Overlap	325,112,520	316,940,497	New Property (Overlap)	0
			Total New Property	1,946,918

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	64,298	0.0000	0.020287	0.0203	\$64,338.92	1.0000	0.0203	0.0000	\$64,338.92	100.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	64,298		0.020287	0.0203	\$64,338.92		0.0203	0.0000	\$64,338.92	100.0000
Totals (All)	64,298		0.020287	0.0203	\$64,338.92		0.0203	0.0000	\$64,338.92	100.0000

** Subject to PTELL

Taxing District 0231 - EAST MOLINE SPEC SER #1			Equalization Factor 1.0000	
Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	0	0	Annexation EAV	0
Residential	188,352	145,440	Disconnection EAV	0
Commercial	5,125,108	4,264,742	Recovered TIF EAV	0
Industrial	0	0	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	0	0	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	903,278
County Total	5,313,460	4,410,182	New Property	0
Total + Overlap	5,313,460	4,410,182	New Property (Overlap)	0
			Total New Property	0

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
023 SPECIAL SERVICE AREA	60,000	0.0000	1.360488	1.3605	\$60,000.53	1.0000	1.3605	0.0000	\$60,000.53	100.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	60,000		1.360488	1.3605	\$60,000.53		1.3605	0.0000	\$60,000.53	100.0000
Totals (All)	60,000		1.360488	1.3605	\$60,000.53		1.3605	0.0000	\$60,000.53	100.0000

** Subject to PTELL

Taxing District 0233 - MOLINE SPEC SER #5			Equalization Factor 1.0000	
Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	0	0	Annexation EAV	0
Residential	1,066,375	0	Disconnection EAV	0
Commercial	10,163,064	5,092,475	Recovered TIF EAV	0
Industrial	0	0	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	0	0	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	6,136,964
County Total	11,229,439	5,092,475	New Property	0
Total + Overlap	11,229,439	5,092,475	New Property (Overlap)	0
			Total New Property	0

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
023 SPECIAL SERVICE AREA	112,475	0.0000	2.208651	2.2087	\$112,477.50	1.0000	2.2087	0.0000	\$112,477.50	100.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	112,475		2.208651	2.2087	\$112,477.50		2.2087	0.0000	\$112,477.50	100.0000
Totals (All)	112,475		2.208651	2.2087	\$112,477.50		2.2087	0.0000	\$112,477.50	100.0000

** Subject to PTELL

Taxing District 0234 - MOLINE SPEC SER #6			Equalization Factor 1.0000	
Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	0	0	Annexation EAV	0
Residential	356,850	325,522	Disconnection EAV	0
Commercial	35,786,820	29,134,694	Recovered TIF EAV	0
Industrial	404,738	404,738	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	0	0	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	6,683,454
County Total	36,548,408	29,864,954	New Property	0
Total + Overlap	36,548,408	29,864,954	New Property (Overlap)	0
			Total New Property	0

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
023 SPECIAL SERVICE AREA	269,255	0.0000	0.901575	0.9016	\$269,262.43	1.0000	0.9016	0.0000	\$269,262.43	100.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	269,255		0.901575	0.9016	\$269,262.43		0.9016	0.0000	\$269,262.43	100.0000
Totals (All)	269,255		0.901575	0.9016	\$269,262.43		0.9016	0.0000	\$269,262.43	100.0000

** Subject to PTELL

Taxing District 0236 - ROCK ISLAND SPEC SER			Equalization Factor 1.0000	
Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	0	0	Annexation EAV	0
Residential	4,453,525	3,027,744	Disconnection EAV	0
Commercial	24,915,409	24,582,295	Recovered TIF EAV	0
Industrial	70,486	70,486	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	0	0	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	1,758,895
County Total	29,439,420	27,680,525	New Property	8,489
Total + Overlap	29,439,420	27,680,525	New Property (Overlap)	0
			Total New Property	8,489

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
023 SPECIAL SERVICE AREA	310,633	1.1500	1.122208	1.1223	\$310,658.53	1.0000	1.1223	0.0000	\$310,658.53	100.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	310,633		1.122208	1.1223	\$310,658.53		1.1223	0.0000	\$310,658.53	100.0000
Totals (All)	310,633		1.122208	1.1223	\$310,658.53		1.1223	0.0000	\$310,658.53	100.0000

** Subject to PTELL

Taxing District 0300 - ANDALUSIA FPD			Equalization Factor 1.0000	
Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	18,629,438	18,598,861	Annexation EAV	0
Residential	73,227,394	71,631,339	Disconnection EAV	0
Commercial	6,085,401	5,447,950	Recovered TIF EAV	0
Industrial	0	0	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	0	0	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	2,264,083
County Total	97,942,233	95,678,150	New Property	294,908
Total + Overlap	97,942,233	95,678,150	New Property (Overlap)	0
			Total New Property	294,908

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	265,913	0.4000	0.277925	0.2780	\$265,985.26	1.0000	0.2780	0.0000	\$265,985.26	50.0000
064 AMBULANCE	265,913	0.3000	0.277925	0.2780	\$265,985.26	1.0000	0.2780	0.0000	\$265,985.26	50.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	531,826		0.555850	0.5560	\$531,970.52		0.5560	0.0000	\$531,970.52	100.0000
Totals (All)	531,826		0.555850	0.5560	\$531,970.52		0.5560	0.0000	\$531,970.52	100.0000
** Subject to PTELL										

Taxing District 0302 - BLACKHAWK FPD			Equalization Factor 1.0000	
Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	6,093,046	5,811,771	Annexation EAV	0
Residential	107,856,518	106,416,707	Disconnection EAV	0
Commercial	54,592,378	47,379,689	Recovered TIF EAV	0
Industrial	35,936,727	28,644,877	Agg. Ext. Base	0
Mineral	26,709	26,709	Limiting Rate	0.0000
State Railroad	587,309	587,309	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	16,225,625
County Total	205,092,687	188,867,062	New Property	995,754
Total + Overlap	205,092,687	188,867,062	New Property (Overlap)	0
			Total New Property	995,754

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	193,856	0.3000	0.102642	0.1027	\$193,966.47	1.0000	0.1027	0.0000	\$193,966.47	56.0896
064 AMBULANCE	151,840	0.3000	0.080395	0.0804	\$151,849.12	1.0000	0.0804	0.0000	\$151,849.12	43.9104
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	345,696		0.183037	0.1831	\$345,815.59		0.1831	0.0000	\$345,815.59	100.0000
Totals (All)	345,696		0.183037	0.1831	\$345,815.59		0.1831	0.0000	\$345,815.59	100.0000
** Subject to PTELL										

Taxing District 0303 - BOWLESBURG FPD			Equalization Factor 1.0000	
Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	148,736	148,736	Annexation EAV	0
Residential	5,777,605	5,777,605	Disconnection EAV	0
Commercial	209,082	209,082	Recovered TIF EAV	0
Industrial	0	0	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	0	0	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	0
County Total	6,135,423	6,135,423	New Property	22,409
Total + Overlap	6,135,423	6,135,423	New Property (Overlap)	0
			Total New Property	22,409

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	17,009	0.3000	0.277226	0.2773	\$17,013.53	1.0000	0.2773	0.0000	\$17,013.53	100.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	17,009		0.277226	0.2773	\$17,013.53		0.2773	0.0000	\$17,013.53	100.0000
Totals (All)	17,009		0.277226	0.2773	\$17,013.53		0.2773	0.0000	\$17,013.53	100.0000

** Subject to PTELL

Taxing District 0304 - BUFFALO PRAIRIE FPD			Equalization Factor 1.0000		
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County New Property Overlap EAV
Farm	27,037,901	27,037,901	Annexation EAV	0	Mercer County 0 *6,833,353
Residential	16,636,050	16,636,050	Disconnection EAV	0	Total 0 6,833,353
Commercial	1,211,509	1,211,509	Recovered TIF EAV	0	<i>* denotes use of estimated EAV</i>
Industrial	62,280	62,280	Agg. Ext. Base	0	
Mineral	0	0	Limiting Rate	0.0000	
State Railroad	0	0	% of Burden	0.00%	
Local Railroad	0	0	TIF Increment	0	
County Total	44,947,740	44,947,740	New Property	266,666	
Total + Overlap	51,781,093	51,781,093	New Property (Overlap)	0	
			Total New Property	266,666	

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	186,600	0.4000	0.360363	0.3604	\$161,991.65	1.0000	0.3604	0.0000	\$161,991.65	50.0000
064 AMBULANCE	186,600	0.4000	0.360363	0.3604	\$161,991.65	1.0000	0.3604	0.0000	\$161,991.65	50.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	373,200		0.720726	0.7208	\$323,983.30		0.7208	0.0000	\$323,983.30	100.0000
Totals (All)	373,200		0.720726	0.7208	\$323,983.30		0.7208	0.0000	\$323,983.30	100.0000
** Subject to PTELL										

Taxing District 0305 - CAMBELLS ISLAND FPD			Equalization Factor 1.0000	
Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	0	0	Annexation EAV	0
Residential	3,987,186	3,987,186	Disconnection EAV	0
Commercial	165,996	165,996	Recovered TIF EAV	0
Industrial	0	0	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	0	0	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	0
County Total	4,153,182	4,153,182	New Property	7,196
Total + Overlap	4,153,182	4,153,182	New Property (Overlap)	0
			Total New Property	7,196

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	10,691	0.3000	0.257417	0.2575	\$10,694.44	1.0000	0.2575	0.0000	\$10,694.44	100.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	10,691		0.257417	0.2575	\$10,694.44		0.2575	0.0000	\$10,694.44	100.0000
Totals (All)	10,691		0.257417	0.2575	\$10,694.44		0.2575	0.0000	\$10,694.44	100.0000

** Subject to PTELL

Taxing District 0306 - COAL VALLEY FPD			Equalization Factor 1.0000				
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County	New Property	Overlap EAV
Farm	2,701,832	2,699,913	Annexation EAV	0	Henry County	0	18,407,851
Residential	97,149,180	96,723,642	Disconnection EAV	0	Total	0	18,407,851
Commercial	17,667,365	13,750,606	Recovered TIF EAV	0	<i>* denotes use of estimated EAV</i>		
Industrial	478,428	478,428	Agg. Ext. Base	0			
Mineral	0	0	Limiting Rate	0.0000			
State Railroad	0	0	% of Burden	0.00%			
Local Railroad	0	0	TIF Increment	4,344,216			
County Total	117,996,805	113,652,589	New Property	494,956			
Total + Overlap	136,404,656	132,060,440	New Property (Overlap)	0			
			Total New Property	494,956			

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	401,643	0.3000	0.304136	0.3000	\$340,957.77	1.0000	0.3000	0.0000	\$340,957.77	29.5102
027 AUDIT	6,645	0.0050	0.005032	0.0050	\$5,682.63	1.0000	0.0050	0.0000	\$5,682.63	0.4918
035 TORT JUDGMENTS, LIABILIT	230,038	0.0000	0.174192	0.1742	\$197,982.81	1.0000	0.1742	0.0000	\$197,982.81	17.1355
047 SOCIAL SECURITY	115,308	0.0000	0.087315	0.0874	\$99,332.36	1.0000	0.0874	0.0000	\$99,332.36	8.5973
049 EMERGENCY & RESCUE EQ	66,959	0.0500	0.050703	0.0500	\$56,826.29	1.0000	0.0500	0.0000	\$56,826.29	4.9184
064 AMBULANCE	531,673	0.4000	0.402598	0.4000	\$454,610.36	1.0000	0.4000	0.0000	\$454,610.36	39.3468
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	1,352,266		1.023976	1.0166	\$1,155,392.22		1.0166	0.0000	\$1,155,392.22	100.0000
Totals (All)	1,352,266		1.023976	1.0166	\$1,155,392.22		1.0166	0.0000	\$1,155,392.22	100.0000

** Subject to PTELL

Taxing District 0307 - CORDOVA FPD			Equalization Factor 1.0000	
Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	7,684,348	7,684,348	Annexation EAV	0
Residential	28,494,422	28,494,422	Disconnection EAV	0
Commercial	1,622,956	1,622,956	Recovered TIF EAV	2,359,015
Industrial	251,412,534	251,412,534	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	716,964	716,964	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	0
County Total	289,931,224	289,931,224	New Property	1,768,578
Total + Overlap	289,931,224	289,931,224	New Property (Overlap)	0
			Total New Property	1,768,578

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	427,184	0.2250	0.147340	0.1474	\$427,358.62	1.0000	0.1474	0.0000	\$427,358.62	61.0099
064 AMBULANCE	273,055	0.3000	0.094179	0.0942	\$273,115.21	1.0000	0.0942	0.0000	\$273,115.21	38.9901
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	700,239		0.241519	0.2416	\$700,473.83		0.2416	0.0000	\$700,473.83	100.0000
Totals (All)	700,239		0.241519	0.2416	\$700,473.83		0.2416	0.0000	\$700,473.83	100.0000
** Subject to PTELL										

Taxing District 0308 - COYNE CTR FPD/EMS			Equalization Factor 1.0000	
Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	8,770,587	8,770,587	Annexation EAV	0
Residential	56,073,797	56,073,797	Disconnection EAV	0
Commercial	5,630,388	5,630,388	Recovered TIF EAV	0
Industrial	0	0	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	0	0	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	0
County Total	70,474,772	70,474,772	New Property	589,275
Total + Overlap	70,474,772	70,474,772	New Property (Overlap)	0
			Total New Property	589,275

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	214,339	0.3000	0.304136	0.3000	\$211,424.32	1.0000	0.3000	0.0000	\$211,424.32	47.7554
035 TORT JUDGMENTS, LIABILIT	16,625	0.0000	0.023590	0.0236	\$16,632.05	1.0000	0.0236	0.0000	\$16,632.05	3.7568
047 SOCIAL SECURITY	3,200	0.0000	0.004541	0.0046	\$3,241.84	1.0000	0.0046	0.0000	\$3,241.84	0.7323
064 AMBULANCE	214,339	0.3000	0.304136	0.3000	\$211,424.32	1.0000	0.3000	0.0000	\$211,424.32	47.7555
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	448,503		0.636403	0.6282	\$442,722.53		0.6282	0.0000	\$442,722.53	100.0000
Totals (All)	448,503		0.636403	0.6282	\$442,722.53		0.6282	0.0000	\$442,722.53	100.0000

** Subject to PTELL

Taxing District 0309 - EAST MOLINE RURAL FPD				Equalization Factor 1.0000						
Property Type	Total EAV	Rate Setting EAV	PTELL Values							
Farm	228,977	228,977	Annexation EAV		0					
Residential	6,483,372	6,483,372	Disconnection EAV		0					
Commercial	17,844,442	17,844,442	Recovered TIF EAV		0					
Industrial	234,456	234,456	Agg. Ext. Base		0					
Mineral	0	0	Limiting Rate		0.0000					
State Railroad	0	0	% of Burden		0.00%					
Local Railroad	0	0	TIF Increment		0					
County Total	24,791,247	24,791,247	New Property		11,238					
Total + Overlap	24,791,247	24,791,247	New Property (Overlap)		0					
			Total New Property		11,238					
Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	68,002	0.3000	0.274298	0.2743	\$68,002.39	1.0000	0.2743	0.0000	\$68,002.39	100.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	68,002		0.274298	0.2743	\$68,002.39		0.2743	0.0000	\$68,002.39	100.0000
Totals (All)	68,002		0.274298	0.2743	\$68,002.39		0.2743	0.0000	\$68,002.39	100.0000
** Subject to PTELL										

Taxing District 0310 - FOUR-WAY FPD			Equalization Factor 1.0000	
Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	372,547	372,547	Annexation EAV	0
Residential	1,460,909	1,460,909	Disconnection EAV	0
Commercial	774,914	774,914	Recovered TIF EAV	0
Industrial	0	0	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	230,277	230,277	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	0
County Total	2,838,647	2,838,647	New Property	36,036
Total + Overlap	2,838,647	2,838,647	New Property (Overlap)	0
			Total New Property	36,036

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	11,537	0.3000	0.406426	0.3000	\$8,515.94	1.0000	0.3000	0.0000	\$8,515.94	100.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	11,537		0.406426	0.3000	\$8,515.94		0.3000	0.0000	\$8,515.94	100.0000
Totals (All)	11,537		0.406426	0.3000	\$8,515.94		0.3000	0.0000	\$8,515.94	100.0000

** Subject to PTELL

Taxing District 0311 - HILLSDALE FPD			Equalization Factor 1.0000		
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County New Property Overlap EAV
Farm	21,886,571	21,886,571	Annexation EAV	0	Henry County 0 1,659,156
Residential	19,836,090	19,836,090	Disconnection EAV	0	Whiteside County 0 1,348,516
Commercial	2,986,117	2,986,117	Recovered TIF EAV	0	Total 0 3,007,672
Industrial	8,983,449	8,983,449	Agg. Ext. Base	0	<i>* denotes use of estimated EAV</i>
Mineral	0	0	Limiting Rate	0.0000	
State Railroad	3,619,411	3,619,411	% of Burden	0.00%	
Local Railroad	0	0	TIF Increment	0	
County Total	57,311,638	57,311,638	New Property	967,285	
Total + Overlap	60,319,310	60,319,310	New Property (Overlap)	0	
			Total New Property	967,285	

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	99,631	0.3000	0.165173	0.1652	\$94,678.83	1.0000	0.1652	0.0000	\$94,678.83	38.9899
035 TORT JUDGMENTS, LIABILIT	12,566	0.0000	0.020833	0.0209	\$11,978.13	1.0000	0.0209	0.0000	\$11,978.13	4.9327
064 AMBULANCE	143,303	0.2500	0.237574	0.2376	\$136,172.45	1.0000	0.2376	0.0000	\$136,172.45	56.0774
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	255,500		0.423580	0.4237	\$242,829.41		0.4237	0.0000	\$242,829.41	100.0000
Totals (All)	255,500		0.423580	0.4237	\$242,829.41		0.4237	0.0000	\$242,829.41	100.0000
<i>** Subject to PTELL</i>										

Taxing District 0312 - ORION FPD			Equalization Factor 1.0000		
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County New Property Overlap EAV
Farm	12,239,331	12,239,331	Annexation EAV	0	Henry County 0 119,811,784
Residential	9,970,141	9,970,141	Disconnection EAV	0	Total 0 119,811,784
Commercial	1,469,788	1,469,788	Recovered TIF EAV	0	<i>* denotes use of estimated EAV</i>
Industrial	1,345	1,345	Agg. Ext. Base	0	
Mineral	0	0	Limiting Rate	0.0000	
State Railroad	0	0	% of Burden	0.00%	
Local Railroad	0	0	TIF Increment	0	
County Total	23,680,605	23,680,605	New Property	732,936	
Total + Overlap	143,492,389	143,492,389	New Property (Overlap)	0	
			Total New Property	732,936	

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	349,886	0.3000	0.243836	0.2439	\$57,757.00	1.0000	0.2439	0.0000	\$57,757.00	50.0000
064 AMBULANCE	349,886	0.2500	0.243836	0.2439	\$57,757.00	1.0000	0.2439	0.0000	\$57,757.00	50.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	699,772		0.487672	0.4878	\$115,514.00		0.4878	0.0000	\$115,514.00	100.0000
Totals (All)	699,772		0.487672	0.4878	\$115,514.00		0.4878	0.0000	\$115,514.00	100.0000
** Subject to PTELL										

Taxing District 0313 - RAPIDS CITY FPD			Equalization Factor 1.0000	
Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	14,545,671	14,450,789	Annexation EAV	0
Residential	137,069,053	124,639,790	Disconnection EAV	0
Commercial	10,874,757	8,168,577	Recovered TIF EAV	178,778
Industrial	624,809	518,229	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	601,907	601,907	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	15,336,905
County Total	163,716,197	148,379,292	New Property	1,018,260
Total + Overlap	163,716,197	148,379,292	New Property (Overlap)	0
			Total New Property	1,018,260

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	250,200	0.3000	0.168622	0.1687	\$250,315.87	1.0000	0.1687	0.0000	\$250,315.87	46.6796
064 AMBULANCE	285,800	0.2500	0.192615	0.1927	\$285,926.90	1.0000	0.1927	0.0000	\$285,926.90	53.3204
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	536,000		0.361237	0.3614	\$536,242.77		0.3614	0.0000	\$536,242.77	100.0000
Totals (All)	536,000		0.361237	0.3614	\$536,242.77		0.3614	0.0000	\$536,242.77	100.0000
** Subject to PTELL										

Taxing District 0314 - REYNOLDS FPD			Equalization Factor 1.0000		
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County New Property Overlap EAV
Farm	18,927,415	18,927,415	Annexation EAV	0	Mercer County 0 *18,492,510
Residential	23,061,194	23,061,194	Disconnection EAV	0	Total 0 18,492,510
Commercial	1,397,249	1,397,249	Recovered TIF EAV	0	<i>* denotes use of estimated EAV</i>
Industrial	8,031	8,031	Agg. Ext. Base	0	
Mineral	0	0	Limiting Rate	0.0000	
State Railroad	0	0	% of Burden	0.00%	
Local Railroad	0	0	TIF Increment	0	
County Total	43,393,889	43,393,889	New Property	205,940	
Total + Overlap	61,886,399	61,886,399	New Property (Overlap)	0	
			Total New Property	205,940	

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	232,900	0.4000	0.376335	0.3764	\$163,334.60	1.0000	0.3764	0.0000	\$163,334.60	55.6475
064 AMBULANCE	232,900	0.3000	0.376335	0.3000	\$130,181.67	1.0000	0.3000	0.0000	\$130,181.67	44.3525
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	465,800		0.752670	0.6764	\$293,516.27		0.6764	0.0000	\$293,516.27	100.0000
Totals (All)	465,800		0.752670	0.6764	\$293,516.27		0.6764	0.0000	\$293,516.27	100.0000
** Subject to PTELL										

Taxing District 0315 - SHERRARD FPD			Equalization Factor 1.0000		
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County New Property Overlap EAV
Farm	7,698,134	7,698,134	Annexation EAV	0	Mercer County 0 *69,649,770
Residential	7,440,499	7,440,499	Disconnection EAV	0	Total 0 69,649,770
Commercial	961,326	961,326	Recovered TIF EAV	0	<i>* denotes use of estimated EAV</i>
Industrial	0	0	Agg. Ext. Base	0	
Mineral	0	0	Limiting Rate	0.0000	
State Railroad	0	0	% of Burden	0.00%	
Local Railroad	0	0	TIF Increment	0	
County Total	16,099,959	16,099,959	New Property	313,331	
Total + Overlap	85,749,729	85,749,729	New Property (Overlap)	0	
			Total New Property	313,331	

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	190,968	0.3000	0.222704	0.2228	\$35,870.71	1.0000	0.2228	0.0000	\$35,870.71	50.2367
035 TORT JUDGMENTS, LIABILIT	18,751	0.0000	0.021867	0.0219	\$3,525.89	1.0000	0.0219	0.0000	\$3,525.89	4.9380
064 AMBULANCE	170,467	0.2500	0.198796	0.1988	\$32,006.72	1.0000	0.1988	0.0000	\$32,006.72	44.8253
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	380,186		0.443367	0.4435	\$71,403.32		0.4435	0.0000	\$71,403.32	100.0000
Totals (All)	380,186		0.443367	0.4435	\$71,403.32		0.4435	0.0000	\$71,403.32	100.0000
<i>** Subject to PTELL</i>										

Taxing District 0316 - SOUTH MOLINE FPD			Equalization Factor 1.0000	
Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	60,456	60,456	Annexation EAV	0
Residential	17,131,707	17,131,707	Disconnection EAV	0
Commercial	2,730,910	2,730,910	Recovered TIF EAV	0
Industrial	0	0	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	53,249	53,249	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	0
County Total	19,976,322	19,976,322	New Property	0
Total + Overlap	19,976,322	19,976,322	New Property (Overlap)	0
			Total New Property	0

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	50,000	0.3000	0.250296	0.2503	\$50,000.73	1.0000	0.2503	0.0000	\$50,000.73	100.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	50,000		0.250296	0.2503	\$50,000.73		0.2503	0.0000	\$50,000.73	100.0000
Totals (All)	50,000		0.250296	0.2503	\$50,000.73		0.2503	0.0000	\$50,000.73	100.0000

** Subject to PTELL

Taxing District 0317 - CARBON CLIFF/BARSTOW FPD			Equalization Factor 1.0000	
Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	2,374,341	2,374,341	Annexation EAV	0
Residential	23,295,039	23,295,039	Disconnection EAV	0
Commercial	7,566,188	7,566,188	Recovered TIF EAV	0
Industrial	530,033	530,033	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	4,272,756	4,272,756	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	0
County Total	38,038,357	38,038,357	New Property	359,404
Total + Overlap	38,038,357	38,038,357	New Property (Overlap)	0
			Total New Property	359,404

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	125,733	0.4000	0.330543	0.3306	\$125,754.81	1.0000	0.3306	0.0000	\$125,754.81	80.3207
049 EMERGENCY & RESCUE EQ	7,008	0.0500	0.018424	0.0185	\$7,037.10	1.0000	0.0185	0.0000	\$7,037.10	4.4947
062 WORKERS COMPENSATION	23,760	0.0000	0.062463	0.0625	\$23,773.97	1.0000	0.0625	0.0000	\$23,773.97	15.1846
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	156,501		0.411430	0.4116	\$156,565.88		0.4116	0.0000	\$156,565.88	100.0000
Totals (All)	156,501		0.411430	0.4116	\$156,565.88		0.4116	0.0000	\$156,565.88	100.0000
** Subject to PTELL										

Taxing District 0400 - HAMPTON SCHL 29			Equalization Factor 1.0000	
Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	796,329	796,329	Annexation EAV	0
Residential	49,838,075	49,838,075	Disconnection EAV	0
Commercial	3,368,196	3,368,196	Recovered TIF EAV	0
Industrial	18,435	18,435	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	399,370	399,370	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	0
County Total	54,420,405	54,420,405	New Property	80,191
Total + Overlap	54,420,405	54,420,405	New Property (Overlap)	0
			Total New Property	80,191

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
002 EDUCATION	1,042,209	1.9100	1.915107	1.9100	\$1,039,429.74	1.0000	1.9100	0.0000	\$1,039,429.74	61.2708
003 BONDS AND INTEREST	112,123	0.0000	0.206031	0.2061	\$112,160.45	1.0000	0.2061	0.0000	\$112,160.45	6.6115
004 OPERATIONS & MAINTENAN	136,415	0.2500	0.250669	0.2500	\$136,051.01	1.0000	0.2500	0.0000	\$136,051.01	8.0198
005 I. M. R. F.	17,000	0.0000	0.031238	0.0313	\$17,033.59	1.0000	0.0313	0.0000	\$17,033.59	1.0041
030 TRANSPORTATION SYSTEM	65,479	0.1200	0.120321	0.1200	\$65,304.49	1.0000	0.1200	0.0000	\$65,304.49	3.8495
031 WORKING CASH	27,283	0.0500	0.050134	0.0500	\$27,210.20	1.0000	0.0500	0.0000	\$27,210.20	1.6040
032 FIRE PREV/SFTY/ENERGY	27,283	0.0500	0.050134	0.0500	\$27,210.20	1.0000	0.0500	0.0000	\$27,210.20	1.6040
033 SPECIAL EDUCATION	10,913	0.0200	0.020053	0.0200	\$10,884.08	1.0000	0.0200	0.0000	\$10,884.08	0.6416
035 TORT JUDGMENTS, LIABILIT	214,000	0.0000	0.393235	0.3933	\$214,035.45	1.0000	0.3933	0.0000	\$214,035.45	12.6167
047 SOCIAL SECURITY	25,000	0.0000	0.045939	0.0460	\$25,033.39	1.0000	0.0460	0.0000	\$25,033.39	1.4756
057 LEASE/PURCHASE/RENTAL	22,045	0.0500	0.040509	0.0406	\$22,094.68	1.0000	0.0406	0.0000	\$22,094.68	1.3024
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	1,699,750		3.123370	3.1173	\$1,696,447.28		3.1173	0.0000	\$1,696,447.28	100.0000
Totals (All)	1,699,750		3.123370	3.1173	\$1,696,447.28		3.1173	0.0000	\$1,696,447.28	100.0000

** Subject to PTELL

Taxing District 0401 - SILVIS SCHL 34			Equalization Factor 1.0000	
Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	2,834,456	2,834,456	Annexation EAV	0
Residential	61,554,502	60,660,238	Disconnection EAV	0
Commercial	21,849,321	19,390,961	Recovered TIF EAV	16,975
Industrial	13,824,437	11,389,297	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	838,230	838,230	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	5,787,764
County Total	100,900,946	95,113,182	New Property	3,450,429
Total + Overlap	100,900,946	95,113,182	New Property (Overlap)	0
			Total New Property	3,450,429

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
002 EDUCATION	2,440,889	2.6200	2.566299	2.5663	\$2,440,889.59	1.0000	2.5663	0.0000	\$2,440,889.59	70.5549
003 BONDS AND INTEREST	247,000	0.0000	0.259691	0.2597	\$247,008.93	1.0000	0.2597	0.0000	\$247,008.93	7.1399
004 OPERATIONS & MAINTENAN	232,909	0.2500	0.244876	0.2449	\$232,932.18	1.0000	0.2449	0.0000	\$232,932.18	6.7330
005 I. M. R. F.	55,898	0.0000	0.058770	0.0588	\$55,926.55	1.0000	0.0588	0.0000	\$55,926.55	1.6166
030 TRANSPORTATION SYSTEM	111,796	0.1200	0.117540	0.1176	\$111,853.10	1.0000	0.1176	0.0000	\$111,853.10	3.2332
031 WORKING CASH	46,582	0.0500	0.048975	0.0490	\$46,605.46	1.0000	0.0490	0.0000	\$46,605.46	1.3472
033 SPECIAL EDUCATION	18,633	0.0200	0.019590	0.0196	\$18,642.18	1.0000	0.0196	0.0000	\$18,642.18	0.5389
035 TORT JUDGMENTS, LIABILIT	126,703	0.0000	0.133213	0.1333	\$126,785.87	1.0000	0.1333	0.0000	\$126,785.87	3.6648
047 SOCIAL SECURITY	160,242	0.0000	0.168475	0.1685	\$160,265.71	1.0000	0.1685	0.0000	\$160,265.71	4.6326
057 LEASE/PURCHASE/RENTAL	18,633	0.0500	0.019590	0.0196	\$18,642.18	1.0000	0.0196	0.0000	\$18,642.18	0.5389
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	3,459,285		3.637019	3.6373	\$3,459,551.75		3.6373	0.0000	\$3,459,551.75	100.0000
Totals (All)	3,459,285		3.637019	3.6373	\$3,459,551.75		3.6373	0.0000	\$3,459,551.75	100.0000

** Subject to PTELL

Taxing District 0402 - CARBON CLIFF/BARSTOW 36			Equalization Factor 1.0000	
Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	1,531,939	1,531,939	Annexation EAV	0
Residential	15,724,642	15,594,064	Disconnection EAV	0
Commercial	11,101,727	10,006,176	Recovered TIF EAV	0
Industrial	0	0	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	3,569,817	3,569,817	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	1,226,129
County Total	31,928,125	30,701,996	New Property	12,452
Total + Overlap	31,928,125	30,701,996	New Property (Overlap)	0
			Total New Property	12,452

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
002 EDUCATION	783,658	2.9900	2.552466	2.5525	\$783,668.45	1.0000	2.5525	0.0000	\$783,668.45	65.0367
003 BONDS AND INTEREST	188,855	0.0000	0.615123	0.6152	\$188,878.68	1.0000	0.6152	0.0000	\$188,878.68	15.6751
004 OPERATIONS & MAINTENAN	90,905	0.3700	0.296088	0.2961	\$90,908.61	1.0000	0.2961	0.0000	\$90,908.61	7.5445
005 I. M. R. F.	14,180	0.0000	0.046186	0.0462	\$14,184.32	1.0000	0.0462	0.0000	\$14,184.32	1.1772
030 TRANSPORTATION SYSTEM	37,616	0.1200	0.122520	0.1200	\$36,842.40	1.0000	0.1200	0.0000	\$36,842.40	3.0576
033 SPECIAL EDUCATION	6,413	0.0200	0.020888	0.0200	\$6,140.40	1.0000	0.0200	0.0000	\$6,140.40	0.5096
035 TORT JUDGMENTS, LIABILIT	20,000	0.0000	0.065142	0.0652	\$20,017.70	1.0000	0.0652	0.0000	\$20,017.70	1.6613
047 SOCIAL SECURITY	64,308	0.0000	0.209459	0.2095	\$64,320.68	1.0000	0.2095	0.0000	\$64,320.68	5.3380
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	1,205,935		3.927872	3.9247	\$1,204,961.24		3.9247	0.0000	\$1,204,961.24	100.0000
Totals (All)	1,205,935		3.927872	3.9247	\$1,204,961.24		3.9247	0.0000	\$1,204,961.24	100.0000

** Subject to PTELL

Taxing District 0403 - EAST MOLINE SCHL 37			Equalization Factor 1.0000	
Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	468,535	468,156	Annexation EAV	0
Residential	300,281,012	288,620,617	Disconnection EAV	0
Commercial	129,765,307	102,044,273	Recovered TIF EAV	0
Industrial	38,302,578	36,867,050	Agg. Ext. Base	0
Mineral	10,400	621	Limiting Rate	0.0000
State Railroad	4,091,685	4,091,685	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	40,827,115
County Total	472,919,517	432,092,402	New Property	401,016
Total + Overlap	472,919,517	432,092,402	New Property (Overlap)	0
			Total New Property	401,016

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
002 EDUCATION	10,500,000	2.4200	2.430036	2.4200	\$10,456,636.13	1.0000	2.4200	0.0000	\$10,456,636.13	58.9095
003 BONDS AND INTEREST	2,203,904	0.0000	0.510054	0.5101	\$2,204,103.34	1.0000	0.5101	0.0000	\$2,204,103.34	12.4172
004 OPERATIONS & MAINTENAN	1,089,000	0.2500	0.252029	0.2500	\$1,080,231.01	1.0000	0.2500	0.0000	\$1,080,231.01	6.0857
005 I. M. R. F.	797,000	0.0000	0.184451	0.1845	\$797,210.48	1.0000	0.1845	0.0000	\$797,210.48	4.4912
030 TRANSPORTATION SYSTEM	524,000	0.1200	0.121270	0.1200	\$518,510.88	1.0000	0.1200	0.0000	\$518,510.88	2.9211
031 WORKING CASH	218,000	0.0500	0.050452	0.0500	\$216,046.20	1.0000	0.0500	0.0000	\$216,046.20	1.2171
033 SPECIAL EDUCATION	88,000	0.0200	0.020366	0.0200	\$86,418.48	1.0000	0.0200	0.0000	\$86,418.48	0.4869
035 TORT JUDGMENTS, LIABILIT	1,194,500	0.0000	0.276446	0.2765	\$1,194,735.49	1.0000	0.2765	0.0000	\$1,194,735.49	6.7308
047 SOCIAL SECURITY	980,000	0.0000	0.226803	0.2269	\$980,417.66	1.0000	0.2269	0.0000	\$980,417.66	5.5234
057 LEASE/PURCHASE/RENTAL	218,000	0.0500	0.050452	0.0500	\$216,046.20	1.0000	0.0500	0.0000	\$216,046.20	1.2171
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	17,812,404		4.122359	4.1080	\$17,750,355.87		4.1080	0.0000	\$17,750,355.87	100.0000
Totals (All)	17,812,404		4.122359	4.1080	\$17,750,355.87		4.1080	0.0000	\$17,750,355.87	100.0000

** Subject to PTELL

Taxing District 0404 - COLONA GRADE 190			Equalization Factor 1.0000		
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County New Property Overlap EAV
Farm	0	0	Annexation EAV	0	Henry County 0 48,655,594
Residential	51,296	51,296	Disconnection EAV	0	Total 0 48,655,594
Commercial	0	0	Recovered TIF EAV	0	* denotes use of estimated EAV
Industrial	0	0	Agg. Ext. Base	0	
Mineral	0	0	Limiting Rate	0.0000	
State Railroad	0	0	% of Burden	0.00%	
Local Railroad	0	0	TIF Increment	0	
County Total	51,296	51,296	New Property	0	
Total + Overlap	48,706,890	48,706,890	New Property (Overlap)	0	
			Total New Property	0	

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
002 EDUCATION	990,000	2.0100	2.032567	2.0100	\$1,031.05	1.0000	2.0100	0.0000	\$1,031.05	52.8531
003 BONDS AND INTEREST	188,161	0.0000	0.386313	0.3864	\$198.21	1.0000	0.3864	0.0000	\$198.21	10.1605
004 OPERATIONS & MAINTENAN	265,158	0.5500	0.544395	0.5444	\$279.26	1.0000	0.5444	0.0000	\$279.26	14.3152
005 I. M. R. F.	10,000	0.0000	0.020531	0.0206	\$10.57	1.0000	0.0206	0.0000	\$10.57	0.5418
030 TRANSPORTATION SYSTEM	57,854	0.1200	0.118780	0.1188	\$60.94	1.0000	0.1188	0.0000	\$60.94	3.1239
031 WORKING CASH	24,105	0.0500	0.049490	0.0495	\$25.39	1.0000	0.0495	0.0000	\$25.39	1.3015
032 FIRE PREV/SFTY/ENERGY	24,105	0.0500	0.049490	0.0495	\$25.39	1.0000	0.0495	0.0000	\$25.39	1.3015
033 SPECIAL EDUCATION	9,642	0.0200	0.019796	0.0198	\$10.16	1.0000	0.0198	0.0000	\$10.16	0.5208
035 TORT JUDGMENTS, LIABILIT	215,000	0.0000	0.441416	0.4415	\$226.47	1.0000	0.4415	0.0000	\$226.47	11.6091
047 SOCIAL SECURITY	55,000	0.0000	0.112920	0.1130	\$57.96	1.0000	0.1130	0.0000	\$57.96	2.9711
057 LEASE/PURCHASE/RENTAL	24,105	0.0500	0.049490	0.0495	\$25.39	1.0000	0.0495	0.0000	\$25.39	1.3015
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	1,863,130		3.825188	3.8030	\$1,950.79		3.8030	0.0000	\$1,950.79	100.0000
Totals (All)	1,863,130		3.825188	3.8030	\$1,950.79		3.8030	0.0000	\$1,950.79	100.0000

** Subject to PTELL

Taxing District 0410 - UNITED TWP HIGH 30			Equalization Factor 1.0000				
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County	New Property	Overlap EAV
Farm	5,631,259	5,630,880	Annexation EAV	0	Henry County	0	48,655,594
Residential	427,449,527	414,764,290	Disconnection EAV	0	Total	0	48,655,594
Commercial	166,084,551	134,809,606	Recovered TIF EAV	16,975	<i>* denotes use of estimated EAV</i>		
Industrial	52,145,450	48,274,782	Agg. Ext. Base	0			
Mineral	10,400	621	Limiting Rate	0.0000			
State Railroad	8,899,102	8,899,102	% of Burden	0.00%			
Local Railroad	0	0	TIF Increment	47,841,008			
County Total	660,220,289	612,379,281	New Property	3,944,088			
Total + Overlap	708,875,883	661,034,875	New Property (Overlap)	0			
			Total New Property	3,944,088			

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
002 EDUCATION	6,046,716	0.9200	0.914735	0.9148	\$5,602,045.66	1.0000	0.9148	0.0000	\$5,602,045.66	49.8257
003 BONDS AND INTEREST	1,039,189	0.0000	0.157206	0.1573	\$963,272.61	1.0000	0.1573	0.0000	\$963,272.61	8.5675
004 OPERATIONS & MAINTENAN	1,643,129	0.2500	0.248569	0.2486	\$1,522,374.89	1.0000	0.2486	0.0000	\$1,522,374.89	13.5403
005 I. M. R. F.	189,946	0.0000	0.028735	0.0288	\$176,365.23	1.0000	0.0288	0.0000	\$176,365.23	1.5686
030 TRANSPORTATION SYSTEM	788,702	0.1200	0.119313	0.1194	\$731,180.86	1.0000	0.1194	0.0000	\$731,180.86	6.5033
031 WORKING CASH	328,625	0.0500	0.049714	0.0498	\$304,964.88	1.0000	0.0498	0.0000	\$304,964.88	2.7124
032 FIRE PREV/SFTY/ENERGY	328,625	0.0500	0.049714	0.0498	\$304,964.88	1.0000	0.0498	0.0000	\$304,964.88	2.7124
033 SPECIAL EDUCATION	131,449	0.0200	0.019885	0.0199	\$121,863.48	1.0000	0.0199	0.0000	\$121,863.48	1.0839
035 TORT JUDGMENTS, LIABILIT	974,704	0.0000	0.147451	0.1475	\$903,259.44	1.0000	0.1475	0.0000	\$903,259.44	8.0338
047 SOCIAL SECURITY	331,912	0.0000	0.050211	0.0503	\$308,026.78	1.0000	0.0503	0.0000	\$308,026.78	2.7397
057 LEASE/PURCHASE/RENTAL	328,625	0.0500	0.049714	0.0498	\$304,964.88	1.0000	0.0498	0.0000	\$304,964.88	2.7124
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	12,131,622		1.835247	1.8360	\$11,243,283.59		1.8360	0.0000	\$11,243,283.59	100.0000
Totals (All)	12,131,622		1.835247	1.8360	\$11,243,283.59		1.8360	0.0000	\$11,243,283.59	100.0000
** Subject to PTELL										

Taxing District 0420 - SCHOOL-#1 COMM.			Equalization Factor 1.0000		
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County New Property Overlap EAV
Farm	3,970,933	3,970,933	Annexation EAV	0	Henry County 0 843,545
Residential	9,255,603	9,255,603	Disconnection EAV	0	Whiteside County 0 *95,238,429
Commercial	1,030,098	1,030,098	Recovered TIF EAV	0	Total 0 96,081,974
Industrial	251,412,534	251,412,534	Agg. Ext. Base	0	<i>* denotes use of estimated EAV</i>
Mineral	0	0	Limiting Rate	0.0000	
State Railroad	534,395	534,395	% of Burden	0.00%	
Local Railroad	0	0	TIF Increment	0	
County Total	266,203,563	266,203,563	New Property	1,755,692	
Total + Overlap	362,285,537	362,285,537	New Property (Overlap)	0	
			Total New Property	1,755,692	

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
002 EDUCATION	7,638,648	2.0000	2.108461	2.0000	\$5,324,071.26	1.0000	2.0000	0.0000	\$5,324,071.26	69.6380
004 OPERATIONS & MAINTENAN	1,900,347	0.5000	0.524544	0.5000	\$1,331,017.82	1.0000	0.5000	0.0000	\$1,331,017.82	17.4095
005 I. M. R. F.	65,200	0.0000	0.017997	0.0180	\$47,916.64	1.0000	0.0180	0.0000	\$47,916.64	0.6267
030 TRANSPORTATION SYSTEM	760,139	0.2000	0.209818	0.2000	\$532,407.13	1.0000	0.2000	0.0000	\$532,407.13	6.9638
031 WORKING CASH	190,035	0.0500	0.052455	0.0500	\$133,101.78	1.0000	0.0500	0.0000	\$133,101.78	1.7409
032 FIRE PREV/SFTY/ENERGY	190,035	0.0500	0.052455	0.0500	\$133,101.78	1.0000	0.0500	0.0000	\$133,101.78	1.7409
035 TORT JUDGMENTS, LIABILIT	130,400	0.0000	0.035994	0.0360	\$95,833.28	1.0000	0.0360	0.0000	\$95,833.28	1.2535
047 SOCIAL SECURITY	65,200	0.0000	0.017997	0.0180	\$47,916.64	1.0000	0.0180	0.0000	\$47,916.64	0.6267
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	10,940,004		3.019721	2.8720	\$7,645,366.33		2.8720	0.0000	\$7,645,366.33	100.0000
Totals (All)	10,940,004		3.019721	2.8720	\$7,645,366.33		2.8720	0.0000	\$7,645,366.33	100.0000
** Subject to PTELL										

Taxing District 0421 - MOLINE- COAL VALLEY SCHL 40			Equalization Factor 1.0000	
Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	2,669,865	2,639,350	Annexation EAV	0
Residential	705,250,591	700,413,654	Disconnection EAV	0
Commercial	347,658,350	317,713,389	Recovered TIF EAV	0
Industrial	14,350,460	14,270,577	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	2,128,011	2,128,011	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	34,892,296
County Total	1,072,057,277	1,037,164,981	New Property	5,370,205
Total + Overlap	1,072,057,277	1,037,164,981	New Property (Overlap)	0
			Total New Property	5,370,205

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden	Rock Island County Total Extension	Percent
002 EDUCATION	34,776,758	3.2700	3.353059	3.2700	\$33,915,294.88	1.0000	3.2700	0.0000	\$33,915,294.88	65.5902
003 BONDS AND INTEREST	3,602,975	0.0000	0.347387	0.3474	\$3,603,111.14	1.0000	0.3474	0.0000	\$3,603,111.14	6.9682
004 OPERATIONS & MAINTENAN	7,976,321	0.7500	0.769050	0.7500	\$7,778,737.36	1.0000	0.7500	0.0000	\$7,778,737.36	15.0436
005 I. M. R. F.	955,908	0.0000	0.092166	0.0922	\$956,266.11	1.0000	0.0922	0.0000	\$956,266.11	1.8494
030 TRANSPORTATION SYSTEM	977,029	0.2000	0.094202	0.0943	\$978,046.58	1.0000	0.0943	0.0000	\$978,046.58	1.8915
031 WORKING CASH	531,755	0.0500	0.051270	0.0500	\$518,582.49	1.0000	0.0500	0.0000	\$518,582.49	1.0029
032 FIRE PREV/SFTY/ENERGY	531,755	0.0500	0.051270	0.0500	\$518,582.49	1.0000	0.0500	0.0000	\$518,582.49	1.0029
033 SPECIAL EDUCATION	425,404	0.0400	0.041016	0.0400	\$414,865.99	1.0000	0.0400	0.0000	\$414,865.99	0.8023
035 TORT JUDGMENTS, LIABILIT	1,316,238	0.0000	0.126907	0.1270	\$1,317,199.53	1.0000	0.1270	0.0000	\$1,317,199.53	2.5474
047 SOCIAL SECURITY	1,188,400	0.0000	0.114582	0.1146	\$1,188,591.07	1.0000	0.1146	0.0000	\$1,188,591.07	2.2987
057 LEASE/PURCHASE/RENTAL	531,755	0.0500	0.051270	0.0500	\$518,582.49	1.0000	0.0500	0.0000	\$518,582.49	1.0029
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	52,814,298		5.092179	4.9855	\$51,707,860.13		4.9855	0.0000	\$51,707,860.13	100.0000
Totals (All)	52,814,298		5.092179	4.9855	\$51,707,860.13		4.9855	0.0000	\$51,707,860.13	100.0000

** Subject to PTELL

Taxing District 0422 - ROCK ISLAND SCHL 41			Equalization Factor 1.0000	
Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	3,445,068	3,155,282	Annexation EAV	0
Residential	488,140,994	482,793,778	Disconnection EAV	0
Commercial	190,318,209	148,441,771	Recovered TIF EAV	0
Industrial	74,271,247	62,924,481	Agg. Ext. Base	0
Mineral	26,709	26,709	Limiting Rate	0.0000
State Railroad	7,482,743	7,482,743	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	58,860,206
County Total	763,684,970	704,824,764	New Property	1,113,422
Total + Overlap	763,684,970	704,824,764	New Property (Overlap)	0
			Total New Property	1,113,422

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden	Rock Island County Total Extension	Percent
002 EDUCATION	22,816,000	3.2000	3.237117	3.2000	\$22,554,392.45	1.0000	3.2000	0.0000	\$22,554,392.45	60.4413
003 BONDS AND INTEREST	3,253,400	0.0000	0.461590	0.4616	\$3,253,471.11	1.0000	0.4616	0.0000	\$3,253,471.11	8.7186
004 OPERATIONS & MAINTENAN	5,347,500	0.7500	0.758699	0.7500	\$5,286,185.73	1.0000	0.7500	0.0000	\$5,286,185.73	14.1659
005 I. M. R. F.	1,073,065	0.0000	0.152246	0.1523	\$1,073,448.12	1.0000	0.1523	0.0000	\$1,073,448.12	2.8766
030 TRANSPORTATION SYSTEM	1,324,754	0.2000	0.187955	0.1880	\$1,325,070.56	1.0000	0.1880	0.0000	\$1,325,070.56	3.5509
031 WORKING CASH	356,500	0.0500	0.050580	0.0500	\$352,412.38	1.0000	0.0500	0.0000	\$352,412.38	0.9444
033 SPECIAL EDUCATION	285,200	0.0400	0.040464	0.0400	\$281,929.91	1.0000	0.0400	0.0000	\$281,929.91	0.7555
035 TORT JUDGMENTS, LIABILIT	1,419,583	0.0000	0.201409	0.2015	\$1,420,221.90	1.0000	0.2015	0.0000	\$1,420,221.90	3.8059
047 SOCIAL SECURITY	1,416,018	0.0000	0.200904	0.2010	\$1,416,697.78	1.0000	0.2010	0.0000	\$1,416,697.78	3.7965
057 LEASE/PURCHASE/RENTAL	356,500	0.0500	0.050580	0.0500	\$352,412.38	1.0000	0.0500	0.0000	\$352,412.38	0.9444
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	37,648,520		5.341544	5.2944	\$37,316,242.32		5.2944	0.0000	\$37,316,242.32	100.0000
Totals (All)	37,648,520		5.341544	5.2944	\$37,316,242.32		5.2944	0.0000	\$37,316,242.32	100.0000

** Subject to PTELL

Taxing District 0423 - RIVERDALE CUSD 100			Equalization Factor 1.0000	
Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	39,642,766	39,547,884	Annexation EAV	0
Residential	160,860,675	148,431,412	Disconnection EAV	0
Commercial	11,654,951	8,948,771	Recovered TIF EAV	2,537,793
Industrial	9,622,426	9,515,846	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	4,955,565	4,955,565	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	15,336,905
County Total	226,736,383	211,399,478	New Property	1,843,437
Total + Overlap	226,736,383	211,399,478	New Property (Overlap)	0
			Total New Property	1,843,437

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
002 EDUCATION	5,197,200	2.4400	2.458473	2.4400	\$5,158,147.26	1.0000	2.4400	0.0000	\$5,158,147.26	55.2087
003 BONDS AND INTEREST	1,059,528	0.0000	0.501197	0.5012	\$1,059,534.18	1.0000	0.5012	0.0000	\$1,059,534.18	11.3404
004 OPERATIONS & MAINTENAN	1,065,000	0.5000	0.503786	0.5000	\$1,056,997.39	1.0000	0.5000	0.0000	\$1,056,997.39	11.3132
005 I. M. R. F.	100,000	0.0000	0.047304	0.0474	\$100,203.35	1.0000	0.0474	0.0000	\$100,203.35	1.0725
030 TRANSPORTATION SYSTEM	426,000	0.2000	0.201514	0.2000	\$422,798.96	1.0000	0.2000	0.0000	\$422,798.96	4.5253
031 WORKING CASH	106,500	0.0500	0.050379	0.0500	\$105,699.74	1.0000	0.0500	0.0000	\$105,699.74	1.1313
032 FIRE PREV/SFTY/ENERGY	106,500	0.0500	0.050379	0.0500	\$105,699.74	1.0000	0.0500	0.0000	\$105,699.74	1.1313
033 SPECIAL EDUCATION	85,200	0.0400	0.040303	0.0400	\$84,559.79	1.0000	0.0400	0.0000	\$84,559.79	0.9051
035 TORT JUDGMENTS, LIABILIT	893,535	0.0000	0.422676	0.4227	\$893,585.59	1.0000	0.4227	0.0000	\$893,585.59	9.5642
047 SOCIAL SECURITY	250,000	0.0000	0.118260	0.1183	\$250,085.58	1.0000	0.1183	0.0000	\$250,085.58	2.6767
057 LEASE/PURCHASE/RENTAL	106,500	0.0500	0.050379	0.0500	\$105,699.74	1.0000	0.0500	0.0000	\$105,699.74	1.1313
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	9,395,963		4.444650	4.4196	\$9,343,011.32		4.4196	0.0000	\$9,343,011.32	100.0000
Totals (All)	9,395,963		4.444650	4.4196	\$9,343,011.32		4.4196	0.0000	\$9,343,011.32	100.0000

** Subject to PTELL

Taxing District 0424 - SHERRARD CUSD 200			Equalization Factor 1.0000				
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County	New Property	Overlap EAV
Farm	18,113,933	18,113,933	Annexation EAV	0	Mercer County	0	*148,175,051
Residential	43,906,359	43,906,359	Disconnection EAV	0	Total	0	148,175,051
Commercial	6,520,584	6,520,584	Recovered TIF EAV	0	<i>* denotes use of estimated EAV</i>		
Industrial	0	0	Agg. Ext. Base	0			
Mineral	0	0	Limiting Rate	0.0000			
State Railroad	0	0	% of Burden	0.00%			
Local Railroad	0	0	TIF Increment	0			
County Total	68,540,876	68,540,876	New Property	429,071			
Total + Overlap	216,715,927	216,715,927	New Property (Overlap)	0			
			Total New Property	429,071			

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
002 EDUCATION	5,296,500	2.5900	2.443983	2.4440	\$1,675,139.01	1.0000	2.4440	0.0000	\$1,675,139.01	56.9379
003 BONDS AND INTEREST	1,109,030	0.0000	0.511744	0.5118	\$350,792.20	1.0000	0.5118	0.0000	\$350,792.20	11.9234
004 OPERATIONS & MAINTENAN	1,025,000	0.5000	0.472969	0.4730	\$324,198.34	1.0000	0.4730	0.0000	\$324,198.34	11.0195
005 I. M. R. F.	190,500	0.0000	0.087903	0.0880	\$60,315.97	1.0000	0.0880	0.0000	\$60,315.97	2.0501
030 TRANSPORTATION SYSTEM	400,000	0.2000	0.184573	0.1846	\$126,526.46	1.0000	0.1846	0.0000	\$126,526.46	4.3006
031 WORKING CASH	100,000	0.0500	0.046143	0.0462	\$31,665.88	1.0000	0.0462	0.0000	\$31,665.88	1.0763
032 FIRE PREV/SFTY/ENERGY	100,000	0.0500	0.046143	0.0462	\$31,665.88	1.0000	0.0462	0.0000	\$31,665.88	1.0763
033 SPECIAL EDUCATION	85,000	0.0400	0.039222	0.0393	\$26,936.56	1.0000	0.0393	0.0000	\$26,936.56	0.9156
035 TORT JUDGMENTS, LIABILIT	595,000	0.0000	0.274553	0.2746	\$188,213.25	1.0000	0.2746	0.0000	\$188,213.25	6.3974
047 SOCIAL SECURITY	305,000	0.0000	0.140737	0.1408	\$96,505.55	1.0000	0.1408	0.0000	\$96,505.55	3.2802
057 LEASE/PURCHASE/RENTAL	95,000	0.0500	0.043836	0.0439	\$30,089.44	1.0000	0.0439	0.0000	\$30,089.44	1.0227
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	9,301,030		4.291806	4.2924	\$2,942,048.54		4.2924	0.0000	\$2,942,048.54	100.0000
Totals (All)	9,301,030		4.291806	4.2924	\$2,942,048.54		4.2924	0.0000	\$2,942,048.54	100.0000
** Subject to PTELL										

Taxing District 0426 - ORION CUSD 223			Equalization Factor 1.0000				
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County	New Property	Overlap EAV
Farm	8,351,302	8,351,302	Annexation EAV	0	Henry County	0	180,655,949
Residential	7,364,517	7,364,517	Disconnection EAV	0	Total	0	180,655,949
Commercial	1,084,359	1,084,359	Recovered TIF EAV	0	<i>* denotes use of estimated EAV</i>		
Industrial	1,345	1,345	Agg. Ext. Base	0			
Mineral	0	0	Limiting Rate	0.0000			
State Railroad	0	0	% of Burden	0.00%			
Local Railroad	0	0	TIF Increment	0			
County Total	16,801,523	16,801,523	New Property	692,953			
Total + Overlap	197,457,472	197,457,472	New Property (Overlap)	0			
			Total New Property	692,953			

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
002 EDUCATION	5,720,516	2.9000	2.897088	2.8971	\$486,756.92	1.0000	2.8971	0.0000	\$486,756.92	63.3843
003 BONDS AND INTEREST	757,037	0.0000	0.383392	0.3834	\$64,417.04	1.0000	0.3834	0.0000	\$64,417.04	8.3882
004 OPERATIONS & MAINTENAN	987,500	0.5000	0.500108	0.5000	\$84,007.62	1.0000	0.5000	0.0000	\$84,007.62	10.9392
005 I. M. R. F.	177,750	0.0000	0.090019	0.0901	\$15,138.17	1.0000	0.0901	0.0000	\$15,138.17	1.9713
030 TRANSPORTATION SYSTEM	395,000	0.2000	0.200043	0.2000	\$33,603.05	1.0000	0.2000	0.0000	\$33,603.05	4.3757
031 WORKING CASH	98,750	0.0500	0.050011	0.0500	\$8,400.76	1.0000	0.0500	0.0000	\$8,400.76	1.0939
032 FIRE PREV/SFTY/ENERGY	98,750	0.0500	0.050011	0.0500	\$8,400.76	1.0000	0.0500	0.0000	\$8,400.76	1.0939
033 SPECIAL EDUCATION	79,000	0.0400	0.040009	0.0400	\$6,720.61	1.0000	0.0400	0.0000	\$6,720.61	0.8751
035 TORT JUDGMENTS, LIABILIT	375,000	0.0000	0.189914	0.1900	\$31,922.89	1.0000	0.1900	0.0000	\$31,922.89	4.1569
047 SOCIAL SECURITY	237,000	0.0000	0.120026	0.1201	\$20,178.63	1.0000	0.1201	0.0000	\$20,178.63	2.6276
057 LEASE/PURCHASE/RENTAL	98,750	0.0500	0.050011	0.0500	\$8,400.76	1.0000	0.0500	0.0000	\$8,400.76	1.0939
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	9,025,053		4.570632	4.5707	\$767,947.21		4.5707	0.0000	\$767,947.21	100.0000
Totals (All)	9,025,053		4.570632	4.5707	\$767,947.21		4.5707	0.0000	\$767,947.21	100.0000

** Subject to PTELL

Taxing District 0427 - ROCKRIDGE CUSD 300			Equalization Factor 1.0000				
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County	New Property	Overlap EAV
Farm	67,857,116	67,826,539	Annexation EAV	0	Mercer County	0	*5,490,668
Residential	154,098,248	152,502,193	Disconnection EAV	0	Total	0	5,490,668
Commercial	15,079,203	14,426,141	Recovered TIF EAV	0	<i>* denotes use of estimated EAV</i>		
Industrial	34,078,568	34,078,568	Agg. Ext. Base	0			
Mineral	0	0	Limiting Rate	0.0000			
State Railroad	45,178	45,178	% of Burden	0.00%			
Local Railroad	0	0	TIF Increment	2,279,694			
County Total	271,158,313	268,878,619	New Property	1,399,342			
Total + Overlap	276,648,981	274,369,287	New Property (Overlap)	0			
			Total New Property	1,399,342			

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
002 EDUCATION	7,319,087	2.6000	2.667604	2.6000	\$6,990,844.09	1.0000	2.6000	0.0000	\$6,990,844.09	58.8343
003 BONDS AND INTEREST	1,598,988	0.0000	0.582787	0.5828	\$1,567,024.59	1.0000	0.5828	0.0000	\$1,567,024.59	13.1879
004 OPERATIONS & MAINTENAN	1,407,517	0.5000	0.513001	0.5000	\$1,344,393.10	1.0000	0.5000	0.0000	\$1,344,393.10	11.3143
005 I. M. R. F.	150,000	0.0000	0.054671	0.0547	\$147,076.60	1.0000	0.0547	0.0000	\$147,076.60	1.2378
030 TRANSPORTATION SYSTEM	563,007	0.2000	0.205200	0.2000	\$537,757.24	1.0000	0.2000	0.0000	\$537,757.24	4.5257
031 WORKING CASH	140,752	0.0500	0.051300	0.0500	\$134,439.31	1.0000	0.0500	0.0000	\$134,439.31	1.1314
032 FIRE PREV/SFTY/ENERGY	140,752	0.0500	0.051300	0.0500	\$134,439.31	1.0000	0.0500	0.0000	\$134,439.31	1.1314
033 SPECIAL EDUCATION	112,601	0.0400	0.041040	0.0400	\$107,551.45	1.0000	0.0400	0.0000	\$107,551.45	0.9051
035 TORT JUDGMENTS, LIABILIT	750,000	0.0000	0.273354	0.2734	\$735,114.14	1.0000	0.2734	0.0000	\$735,114.14	6.1866
047 SOCIAL SECURITY	50,000	0.0000	0.018224	0.0183	\$49,204.79	1.0000	0.0183	0.0000	\$49,204.79	0.4141
057 LEASE/PURCHASE/RENTAL	140,752	0.0500	0.051300	0.0500	\$134,439.31	1.0000	0.0500	0.0000	\$134,439.31	1.1314
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	12,373,456		4.509781	4.4192	\$11,882,283.93		4.4192	0.0000	\$11,882,283.93	100.0000
Totals (All)	12,373,456		4.509781	4.4192	\$11,882,283.93		4.4192	0.0000	\$11,882,283.93	100.0000
<i>** Subject to PTELL</i>										

Taxing District 0428 - MERCER SCHL 404			Equalization Factor 1.0000		
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County New Property Overlap EAV
Farm	2,925,910	2,925,910	Annexation EAV	0	Henderson County 0 *3,987,086
Residential	1,049,852	1,049,852	Disconnection EAV	0	Mercer County 0 *217,058,316
Commercial	34,589	34,589	Recovered TIF EAV	0	Total 0 221,045,402
Industrial	0	0	Agg. Ext. Base	0	<i>* denotes use of estimated EAV</i>
Mineral	0	0	Limiting Rate	0.0000	
State Railroad	0	0	% of Burden	0.00%	
Local Railroad	0	0	TIF Increment	0	
County Total	4,010,351	4,010,351	New Property	8,891	
Total + Overlap	225,055,753	225,055,753	New Property (Overlap)	0	
			Total New Property	8,891	

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
002 EDUCATION	6,200,000	2.7000	2.754873	2.7000	\$108,279.48	1.0000	2.7000	0.0000	\$108,279.48	55.6496
003 BONDS AND INTEREST	964,181	0.0000	0.428419	0.4285	\$17,184.35	1.0000	0.4285	0.0000	\$17,184.35	8.8318
004 OPERATIONS & MAINTENAN	1,650,000	0.7000	0.733152	0.7000	\$28,072.46	1.0000	0.7000	0.0000	\$28,072.46	14.4276
005 I. M. R. F.	150,000	0.0000	0.066650	0.0667	\$2,674.90	1.0000	0.0667	0.0000	\$2,674.90	1.3747
030 TRANSPORTATION SYSTEM	475,000	0.2000	0.211059	0.2000	\$8,020.70	1.0000	0.2000	0.0000	\$8,020.70	4.1222
031 WORKING CASH	125,000	0.0500	0.055542	0.0500	\$2,005.18	1.0000	0.0500	0.0000	\$2,005.18	1.0305
032 FIRE PREV/SFTY/ENERGY	125,000	0.0500	0.055542	0.0500	\$2,005.18	1.0000	0.0500	0.0000	\$2,005.18	1.0305
033 SPECIAL EDUCATION	100,000	0.0400	0.044433	0.0400	\$1,604.14	1.0000	0.0400	0.0000	\$1,604.14	0.8244
035 TORT JUDGMENTS, LIABILIT	1,000,000	0.0000	0.444334	0.4444	\$17,822.00	1.0000	0.4444	0.0000	\$17,822.00	9.1595
047 SOCIAL SECURITY	275,000	0.0000	0.122192	0.1222	\$4,900.65	1.0000	0.1222	0.0000	\$4,900.65	2.5187
057 LEASE/PURCHASE/RENTAL	125,000	0.0500	0.055542	0.0500	\$2,005.18	1.0000	0.0500	0.0000	\$2,005.18	1.0305
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	11,189,181		4.971738	4.8518	\$194,574.22		4.8518	0.0000	\$194,574.22	100.0000
Totals (All)	11,189,181		4.971738	4.8518	\$194,574.22		4.8518	0.0000	\$194,574.22	100.0000

** Subject to PTELL

Taxing District 0450 - BLACKHAWK CC 503			Equalization Factor 1.0000		
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County New Property Overlap EAV
Farm	152,608,152	152,162,013	Annexation EAV	0	Bureau County 0 *38,912,248
Residential	1,997,376,366	1,960,481,658	Disconnection EAV	0	Henderson County 0 *3,987,086
Commercial	739,464,894	633,009,308	Recovered TIF EAV	2,554,768	Henry County 0 1,184,361,366
Industrial	435,882,030	420,478,133	Agg. Ext. Base	0	Knox County 0 *20,175,712
Mineral	37,109	27,330	Limiting Rate	0.0000	Marshall County 0 165,238
State Railroad	24,044,994	24,044,994	% of Burden	0.00%	Mercer County 0 *371,811,369
Local Railroad	0	0	TIF Increment	159,210,109	Stark County 0 147,713,092
County Total	3,349,413,545	3,190,203,436	New Property	16,557,101	Whiteside County 0 95,244,356
Total + Overlap	5,211,784,012	5,052,573,903	New Property (Overlap)	0	Total 0 1,862,370,467
			Total New Property	16,557,101	* denotes use of estimated EAV

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
003 BONDS AND INTEREST	9,565,032	0.0000	0.189310	0.1894	\$6,042,245.31	1.0000	0.1894	0.0000	\$6,042,245.31	35.6551
027 AUDIT	0	0.0050	0.000000	0.0000	\$0.00	1.0000	0.0000	0.0000	\$0.00	0.0000
035 TORT JUDGMENTS, LIABILIT	1,222,006	0.0000	0.024186	0.0242	\$772,029.23	1.0000	0.0242	0.0000	\$772,029.23	4.5557
136 OPERATIONS & MAINTENAN	3,367,734	0.0700	0.066654	0.0667	\$2,127,865.69	1.0000	0.0667	0.0000	\$2,127,865.69	12.5565
141 HLTH/SFTY/HANDICAP ACCE	2,405,524	0.0500	0.047610	0.0477	\$1,521,727.04	1.0000	0.0477	0.0000	\$1,521,727.04	8.9797
149 STATEWIDE AVERAGE ADDIT	4,488,708	0.0933	0.088840	0.0889	\$2,836,090.85	1.0000	0.0889	0.0000	\$2,836,090.85	16.7357
159 EDUCATIONAL PURPOSES	5,773,258	0.1200	0.114264	0.1143	\$3,646,402.53	1.0000	0.1143	0.0000	\$3,646,402.53	21.5173
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	26,822,262		0.530864	0.5312	\$16,946,360.65		0.5312	0.0000	\$16,946,360.65	100.0000
Totals (All)	26,822,262		0.530864	0.5312	\$16,946,360.65		0.5312	0.0000	\$16,946,360.65	100.0000
** Subject to PTELL										

Taxing District 0500 - ANDALUSIA VILLAGE			Equalization Factor 1.0000				
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Road and Bridge Transfer		
Farm	63,854	33,277	Annexation EAV	0	Road District	Fund	Amount Extended
Residential	25,437,078	23,841,023	Disconnection EAV	0	0046 - ANDALUSIA ROAD & BRIDC	999	\$23,783.87
Commercial	1,693,835	1,056,384	Recovered TIF EAV	0	Total		\$23,783.87
Industrial	0	0	Agg. Ext. Base	0			
Mineral	0	0	Limiting Rate	0.0000			
State Railroad	0	0	% of Burden	0.00%			
Local Railroad	0	0	TIF Increment	2,264,083			
County Total	27,194,767	24,930,684	New Property	125,621			
Total + Overlap	27,194,767	24,930,684	New Property (Overlap)	0			
			Total New Property	125,621			

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County	
									Total Extension	Percent
001 CORPORATE	61,823	0.2500	0.247980	0.2480	\$61,828.10	1.0000	0.2480	0.0000	\$61,828.10	38.8896
005 I. M. R. F.	6,182	0.0000	0.024797	0.0248	\$6,182.81	1.0000	0.0248	0.0000	\$6,182.81	3.8890
014 POLICE PROTECTION	18,547	0.0750	0.074394	0.0744	\$18,548.43	1.0000	0.0744	0.0000	\$18,548.43	11.6669
027 AUDIT	15,500	0.0000	0.062172	0.0622	\$15,506.89	1.0000	0.0622	0.0000	\$15,506.89	9.7538
035 TORT JUDGMENTS, LIABILIT	2,573	0.0000	0.010321	0.0104	\$2,592.79	1.0000	0.0104	0.0000	\$2,592.79	1.6309
041 STREET LIGHTING	12,365	0.0500	0.049598	0.0496	\$12,365.62	1.0000	0.0496	0.0000	\$12,365.62	7.7780
042 PARK/PARK MAINTENANCE	18,547	0.0750	0.074394	0.0744	\$18,548.43	1.0000	0.0744	0.0000	\$18,548.43	11.6669
046 EMERGENCY SERV. & DISAS	12,365	0.0500	0.049598	0.0496	\$12,365.62	1.0000	0.0496	0.0000	\$12,365.62	7.7780
047 SOCIAL SECURITY	6,182	0.0000	0.024797	0.0248	\$6,182.81	1.0000	0.0248	0.0000	\$6,182.81	3.8890
048 SCHOOL CROSSING GUARD	4,856	0.0200	0.019478	0.0195	\$4,861.48	1.0000	0.0195	0.0000	\$4,861.48	3.0579
999 ROAD & BRIDGE TRANSFER	0	0.0000	0.000000	0.0000	\$0.00	1.0000	0.0000	0.0000	\$0.00	0.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	158,940		0.637529	0.6377	\$158,982.98		0.6377	0.0000	\$158,982.98	100.0000
Totals (All)	158,940		0.637529	0.6377	\$158,982.98		0.6377	0.0000	\$158,982.98	100.0000

** Subject to PTELL

Taxing District 0501 - CARBON CLIFF VILLAGE			Equalization Factor 1.0000				
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Road and Bridge Transfer		
Farm	282,716	282,716	Annexation EAV	0	Road District	Fund	Amount Extended
Residential	18,481,363	18,481,363	Disconnection EAV	0	0036 - HAMPTON ROAD & BRIDGE	999	\$10,926.64
Commercial	6,961,098	6,961,098	Recovered TIF EAV	0	Total		\$10,926.64
Industrial	529,002	529,002	Agg. Ext. Base	0			
Mineral	0	0	Limiting Rate	0.0000			
State Railroad	331,302	331,302	% of Burden	0.00%			
Local Railroad	0	0	TIF Increment	0			
County Total	26,585,481	26,585,481	New Property	350,867			
Total + Overlap	26,585,481	26,585,481	New Property (Overlap)	0			
			Total New Property	350,867			

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	192,584	0.0000	0.724395	0.7244	\$192,585.22	1.0000	0.7244	0.0000	\$192,585.22	71.9936
014 POLICE PROTECTION	32,097	0.0000	0.120731	0.1208	\$32,115.26	1.0000	0.1208	0.0000	\$32,115.26	12.0056
025 GARBAGE DISPOSAL	21,398	0.0000	0.080488	0.0805	\$21,401.31	1.0000	0.0805	0.0000	\$21,401.31	8.0004
041 STREET LIGHTING	21,398	0.0000	0.080488	0.0805	\$21,401.31	1.0000	0.0805	0.0000	\$21,401.31	8.0004
999 ROAD & BRIDGE TRANSFER	0	0.0000	0.000000	0.0000	\$0.00	1.0000	0.0000	0.0000	\$0.00	0.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	267,477		1.006102	1.0062	\$267,503.10		1.0062	0.0000	\$267,503.10	100.0000
Totals (All)	267,477		1.006102	1.0062	\$267,503.10		1.0062	0.0000	\$267,503.10	100.0000

** Subject to PTELL

Taxing District 0502 - COAL VALLEY VILLAGE			Equalization Factor 1.0000				
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County	New Property	Overlap EAV
Farm	256,418	254,499	Annexation EAV	0	Henry County	0	12,253,695
Residential	80,093,311	79,667,773	Disconnection EAV	0	Total	0	12,253,695
Commercial	8,201,376	4,284,617	Recovered TIF EAV	0	<i>* denotes use of estimated EAV</i>		
Industrial	478,428	478,428	Agg. Ext. Base	0	Road and Bridge Transfer		
Mineral	0	0	Limiting Rate	0.0000	Road District	Fund	Amount Extended
State Railroad	0	0	% of Burden	0.00%	0042 - COAL VALLEY ROAD & BRI	999	\$29,639.86
Local Railroad	0	0	TIF Increment	4,344,216	Total		\$29,639.86
County Total	89,029,533	84,685,317	New Property	459,277			
Total + Overlap	101,283,228	96,939,012	New Property (Overlap)	0			
			Total New Property	459,277			

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	61,988	0.2500	0.063945	0.0640	\$54,198.60	1.0000	0.0640	0.0000	\$54,198.60	14.8527
005 I. M. R. F.	108,551	0.0000	0.111979	0.1120	\$94,847.56	1.0000	0.1120	0.0000	\$94,847.56	25.9921
014 POLICE PROTECTION	103,417	0.1500	0.106683	0.1067	\$90,359.23	1.0000	0.1067	0.0000	\$90,359.23	24.7621
027 AUDIT	8,512	0.0000	0.008781	0.0088	\$7,452.31	1.0000	0.0088	0.0000	\$7,452.31	2.0422
047 SOCIAL SECURITY	62,688	0.0000	0.064668	0.0647	\$54,791.40	1.0000	0.0647	0.0000	\$54,791.40	15.0151
062 WORKERS COMPENSATION	72,397	0.0000	0.074683	0.0747	\$63,259.93	1.0000	0.0747	0.0000	\$63,259.93	17.3358
999 ROAD & BRIDGE TRANSFER	0	0.0000	0.000000	0.0000	\$0.00	1.0000	0.0000	0.0000	\$0.00	0.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	417,553		0.430739	0.4309	\$364,909.03		0.4309	0.0000	\$364,909.03	100.0000
Totals (All)	417,553		0.430739	0.4309	\$364,909.03		0.4309	0.0000	\$364,909.03	100.0000
<i>** Subject to PTELL</i>										

Taxing District 0503 - CORDOVA VILLAGE			Equalization Factor 1.0000				
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Road and Bridge Transfer		
Farm	13,136	13,136	Annexation EAV	0	Road District	Fund	Amount Extended
Residential	14,813,339	14,813,339	Disconnection EAV	0	0031 - CORDOVA ROAD & BRIDGE	999	\$4,170.05
Commercial	539,806	539,806	Recovered TIF EAV	2,359,015	Total		\$4,170.05
Industrial	373,164	373,164	Agg. Ext. Base	0			
Mineral	0	0	Limiting Rate	0.0000			
State Railroad	44,691	44,691	% of Burden	0.00%			
Local Railroad	0	0	TIF Increment	0			
County Total	15,784,136	15,784,136	New Property	12,886			
Total + Overlap	15,784,136	15,784,136	New Property (Overlap)	0			
			Total New Property	12,886			

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	26,579	0.2530	0.168391	0.1684	\$26,580.49	1.0000	0.1684	0.0000	\$26,580.49	32.3536
005 I. M. R. F.	806	0.0000	0.005106	0.0052	\$820.78	1.0000	0.0052	0.0000	\$820.78	0.9990
014 POLICE PROTECTION	34,765	0.4000	0.220253	0.2203	\$34,772.45	1.0000	0.2203	0.0000	\$34,772.45	42.3247
027 AUDIT	12,691	0.0000	0.080404	0.0805	\$12,706.23	1.0000	0.0805	0.0000	\$12,706.23	15.4659
047 SOCIAL SECURITY	5,272	0.0000	0.033401	0.0335	\$5,287.69	1.0000	0.0335	0.0000	\$5,287.69	6.4361
060 UNEMPLOYMENT INSURANC	691	0.0000	0.004378	0.0044	\$694.50	1.0000	0.0044	0.0000	\$694.50	0.8453
143 MEDICARE	1,281	0.0000	0.008116	0.0082	\$1,294.30	1.0000	0.0082	0.0000	\$1,294.30	1.5754
999 ROAD & BRIDGE TRANSFER	0	0.0000	0.000000	0.0000	\$0.00	1.0000	0.0000	0.0000	\$0.00	0.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	82,085		0.520049	0.5205	\$82,156.44		0.5205	0.0000	\$82,156.44	100.0000
Totals (All)	82,085		0.520049	0.5205	\$82,156.44		0.5205	0.0000	\$82,156.44	100.0000

** Subject to PTELL

Taxing District 0504 - EAST MOLINE CITY			Equalization Factor 1.0000				
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Road and Bridge Transfer		
Farm	1,554,269	1,554,269	Annexation EAV	0	Road District	Fund	Amount Extended
Residential	215,215,486	213,926,121	Disconnection EAV	0	0034 - ZUMA ROAD & BRIDGE	999	\$572.65
Commercial	82,039,301	67,147,533	Recovered TIF EAV	0	0036 - HAMPTON ROAD & BRIDGE	999	\$37,672.75
Industrial	43,736,118	42,300,590	Agg. Ext. Base	0	0037 - SOUTH MOLINE ROAD & BI	999	\$13,468.26
Mineral	0	0	Limiting Rate	0.0000	Total		\$51,713.66
State Railroad	3,903,070	3,903,070	% of Burden	0.00%			
Local Railroad	0	0	TIF Increment	17,616,661			
County Total	346,448,244	328,831,583	New Property	3,120,079			
Total + Overlap	346,448,244	328,831,583	New Property (Overlap)	0			
			Total New Property	3,120,079			

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	806,556	0.2500	0.245279	0.2453	\$806,623.87	1.0000	0.2453	0.0000	\$806,623.87	11.2325
003 BONDS AND INTEREST	1,873,816	0.0000	0.569841	0.5699	\$1,874,011.19	1.0000	0.5699	0.0000	\$1,874,011.19	26.0967
005 I. M. R. F.	57,355	0.0000	0.017442	0.0175	\$57,545.53	1.0000	0.0175	0.0000	\$57,545.53	0.8014
012 FIRE PROTECTION	604,835	0.2000	0.183935	0.1840	\$605,050.11	1.0000	0.1840	0.0000	\$605,050.11	8.4257
013 FIREFIGHTER'S PENSION	455,582	0.0000	0.138546	0.1386	\$455,760.57	1.0000	0.1386	0.0000	\$455,760.57	6.3467
014 POLICE PROTECTION	1,209,345	0.4000	0.367770	0.3678	\$1,209,442.56	1.0000	0.3678	0.0000	\$1,209,442.56	16.8422
015 POLICE PENSION	358,469	0.0000	0.109013	0.1091	\$358,755.26	1.0000	0.1091	0.0000	\$358,755.26	4.9959
016 LIBRARY	814,703	0.2500	0.247757	0.2478	\$814,844.66	1.0000	0.2478	0.0000	\$814,844.66	11.3472
027 AUDIT	51,163	0.0000	0.015559	0.0156	\$51,297.73	1.0000	0.0156	0.0000	\$51,297.73	0.7144
028 LIBRARY BLDG (PURCHASE/	65,176	0.0200	0.019821	0.0199	\$65,437.49	1.0000	0.0199	0.0000	\$65,437.49	0.9113
035 TORT JUDGMENTS, LIABILIT	312,846	0.0000	0.095139	0.0952	\$313,047.67	1.0000	0.0952	0.0000	\$313,047.67	4.3594
040 STREET & BRIDGE	0	0.1000	0.000000	0.0000	\$0.00	1.0000	0.0000	0.0000	\$0.00	0.0000
041 STREET LIGHTING	132,634	0.0500	0.040335	0.0404	\$132,847.96	1.0000	0.0404	0.0000	\$132,847.96	1.8500
042 PARK/PARK MAINTENANCE	237,567	0.0750	0.072246	0.0723	\$237,745.23	1.0000	0.0723	0.0000	\$237,745.23	3.3107
045 PUBLIC BENEFIT	0	0.0500	0.000000	0.0000	\$0.00	1.0000	0.0000	0.0000	\$0.00	0.0000
046 EMERGENCY SERV. & DISAS	5,224	0.0500	0.001589	0.0016	\$5,261.31	1.0000	0.0016	0.0000	\$5,261.31	0.0733
047 SOCIAL SECURITY	139,151	0.0000	0.042317	0.0424	\$139,424.59	1.0000	0.0424	0.0000	\$139,424.59	1.9416
048 SCHOOL CROSSING GUARD	53,119	0.0200	0.016154	0.0162	\$53,270.72	1.0000	0.0162	0.0000	\$53,270.72	0.7418
067 PUBLIC COMFORT STATION	652	0.0333	0.000198	0.0002	\$657.66	1.0000	0.0002	0.0000	\$657.66	0.0092
999 ROAD & BRIDGE TRANSFER	0	0.0000	0.000000	0.0000	\$0.00	1.0000	0.0000	0.0000	\$0.00	0.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	7,178,193		2.182941	2.1838	\$7,181,024.11		2.1838	0.0000	\$7,181,024.11	100.0000
Totals (All)	7,178,193		2.182941	2.1838	\$7,181,024.11		2.1838	0.0000	\$7,181,024.11	100.0000

** Subject to PTELL

Taxing District 0505 - HAMPTON VILLAGE			Equalization Factor 1.0000				
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Road and Bridge Transfer		
Farm	75,381	75,381	Annexation EAV	0	Road District	Fund	Amount Extended
Residential	41,282,540	41,282,540	Disconnection EAV	0	0036 - HAMPTON ROAD & BRIDGE	999	\$18,137.98
Commercial	2,601,299	2,601,299	Recovered TIF EAV	0	Total		\$18,137.98
Industrial	0	0	Agg. Ext. Base	0			
Mineral	0	0	Limiting Rate	0.0000			
State Railroad	172,109	172,109	% of Burden	0.00%			
Local Railroad	0	0	TIF Increment	0			
County Total	44,131,329	44,131,329	New Property	73,034			
Total + Overlap	44,131,329	44,131,329	New Property (Overlap)	0			
			Total New Property	73,034			

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	92,000	0.2500	0.208469	0.2085	\$92,013.82	1.0000	0.2085	0.0000	\$92,013.82	19.1390
003 BONDS AND INTEREST	98,565	0.0000	0.223345	0.2234	\$98,589.39	1.0000	0.2234	0.0000	\$98,589.39	20.5067
005 I. M. R. F.	7,000	0.0000	0.015862	0.0159	\$7,016.88	1.0000	0.0159	0.0000	\$7,016.88	1.4595
012 FIRE PROTECTION	59,000	0.1500	0.133692	0.1337	\$59,003.59	1.0000	0.1337	0.0000	\$59,003.59	12.2728
014 POLICE PROTECTION	29,500	0.0750	0.066846	0.0669	\$29,523.86	1.0000	0.0669	0.0000	\$29,523.86	6.1410
025 GARBAGE DISPOSAL	65,000	0.2000	0.147288	0.1473	\$65,005.45	1.0000	0.1473	0.0000	\$65,005.45	13.5212
027 AUDIT	32,000	0.0000	0.072511	0.0726	\$32,039.34	1.0000	0.0726	0.0000	\$32,039.34	6.6642
035 TORT JUDGMENTS, LIABILIT	63,000	0.0000	0.142756	0.1428	\$63,019.54	1.0000	0.1428	0.0000	\$63,019.54	13.1081
041 STREET LIGHTING	12,000	0.0500	0.027192	0.0272	\$12,003.72	1.0000	0.0272	0.0000	\$12,003.72	2.4968
046 EMERGENCY SERV. & DISAS	500	0.0500	0.001133	0.0012	\$529.58	1.0000	0.0012	0.0000	\$529.58	0.1102
047 SOCIAL SECURITY	22,000	0.0000	0.049851	0.0499	\$22,021.53	1.0000	0.0499	0.0000	\$22,021.53	4.5805
999 ROAD & BRIDGE TRANSFER	0	0.0000	0.000000	0.0000	\$0.00	1.0000	0.0000	0.0000	\$0.00	0.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	480,565		1.088945	1.0894	\$480,766.70		1.0894	0.0000	\$480,766.70	100.0000
Totals (All)	480,565		1.088945	1.0894	\$480,766.70		1.0894	0.0000	\$480,766.70	100.0000

** Subject to PTELL

Taxing District 0506 - HILLSDALE VILLAGE			Equalization Factor 1.0000				
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Road and Bridge Transfer		
Farm	59,866	59,866	Annexation EAV	0	Road District	Fund	Amount Extended
Residential	4,578,330	4,578,330	Disconnection EAV	0	0033 - CANOE CREEK ROAD & BF	999	\$4,973.31
Commercial	1,024,460	1,024,460	Recovered TIF EAV	0	Total		\$4,973.31
Industrial	823,646	823,646	Agg. Ext. Base	0			
Mineral	0	0	Limiting Rate	0.0000			
State Railroad	270,914	270,914	% of Burden	0.00%			
Local Railroad	0	0	TIF Increment	0			
County Total	6,757,216	6,757,216	New Property	213,130			
Total + Overlap	6,757,216	6,757,216	New Property (Overlap)	0			
			Total New Property	213,130			

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	17,300	0.3330	0.256023	0.2561	\$17,305.23	1.0000	0.2561	0.0000	\$17,305.23	29.7306
014 POLICE PROTECTION	3,940	0.0750	0.058308	0.0584	\$3,946.21	1.0000	0.0584	0.0000	\$3,946.21	6.7797
027 AUDIT	7,000	0.0000	0.103593	0.1036	\$7,000.48	1.0000	0.1036	0.0000	\$7,000.48	12.0269
035 TORT JUDGMENTS, LIABILIT	12,504	0.0000	0.185047	0.1851	\$12,507.61	1.0000	0.1851	0.0000	\$12,507.61	21.4883
047 SOCIAL SECURITY	3,520	0.0000	0.052093	0.0521	\$3,520.51	1.0000	0.0521	0.0000	\$3,520.51	6.0483
072 WATER WORKS SYSTEM	13,100	0.2500	0.193867	0.1939	\$13,102.24	1.0000	0.1939	0.0000	\$13,102.24	22.5099
143 MEDICARE	823	0.0000	0.012180	0.0122	\$824.38	1.0000	0.0122	0.0000	\$824.38	1.4163
999 ROAD & BRIDGE TRANSFER	0	0.0000	0.000000	0.0000	\$0.00	1.0000	0.0000	0.0000	\$0.00	0.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	58,187		0.861111	0.8614	\$58,206.66		0.8614	0.0000	\$58,206.66	100.0000
Totals (All)	58,187		0.861111	0.8614	\$58,206.66		0.8614	0.0000	\$58,206.66	100.0000

** Subject to PTELL

Taxing District 0507 - MILAN VILLAGE			Equalization Factor 1.0000				
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Road and Bridge Transfer		
Farm	775,958	494,683	Annexation EAV	0	Road District	Fund	Amount Extended
Residential	62,452,220	61,012,409	Disconnection EAV	0	0041 - BLACKHAWK ROAD & BRIC	999	\$34,232.07
Commercial	47,014,408	39,818,834	Recovered TIF EAV	0	0044 - BOWLING ROAD & BRIDGE	999	\$38.06
Industrial	32,636,114	25,344,264	Agg. Ext. Base	0	Total		\$34,270.13
Mineral	26,709	26,709	Limiting Rate	0.0000			
State Railroad	587,309	587,309	% of Burden	0.00%			
Local Railroad	0	0	TIF Increment	16,208,510			
County Total	143,492,718	127,284,208	New Property	584,570			
Total + Overlap	143,492,718	127,284,208	New Property (Overlap)	0			
			Total New Property	584,570			

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	296,900	0.2500	0.233258	0.2333	\$296,954.06	1.0000	0.2333	0.0000	\$296,954.06	14.4387
003 BONDS AND INTEREST	397,994	0.0000	0.312681	0.3127	\$398,017.72	1.0000	0.3127	0.0000	\$398,017.72	19.3526
005 I. M. R. F.	101,635	0.0000	0.079849	0.0799	\$101,700.08	1.0000	0.0799	0.0000	\$101,700.08	4.9449
014 POLICE PROTECTION	83,000	0.0750	0.065208	0.0653	\$83,116.59	1.0000	0.0653	0.0000	\$83,116.59	4.0413
015 POLICE PENSION	711,561	0.0000	0.559033	0.5591	\$711,646.01	1.0000	0.5591	0.0000	\$711,646.01	34.6021
025 GARBAGE DISPOSAL	188,700	0.2000	0.148251	0.1483	\$188,762.48	1.0000	0.1483	0.0000	\$188,762.48	9.1781
027 AUDIT	43,500	0.0000	0.034176	0.0342	\$43,531.20	1.0000	0.0342	0.0000	\$43,531.20	2.1166
047 SOCIAL SECURITY	232,850	0.0000	0.182937	0.1830	\$232,930.10	1.0000	0.1830	0.0000	\$232,930.10	11.3257
999 ROAD & BRIDGE TRANSFER	0	0.0000	0.000000	0.0000	\$0.00	1.0000	0.0000	0.0000	\$0.00	0.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	2,056,140		1.615393	1.6158	\$2,056,658.24		1.6158	0.0000	\$2,056,658.24	100.0000
Totals (All)	2,056,140		1.615393	1.6158	\$2,056,658.24		1.6158	0.0000	\$2,056,658.24	100.0000

** Subject to PTELL

Taxing District 0508 - MOLINE CITY			Equalization Factor 1.0000				
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Road and Bridge Transfer		
Farm	330,365	293,258	Annexation EAV	0	Road District	Fund	Amount Extended
Residential	597,234,333	592,822,934	Disconnection EAV	0	0037 - SOUTH MOLINE ROAD & BI	999	\$31,080.79
Commercial	324,906,677	298,878,475	Recovered TIF EAV	0	0041 - BLACKHAWK ROAD & BRIE	999	\$21.43
Industrial	13,798,710	13,718,827	Agg. Ext. Base	0	0042 - COAL VALLEY ROAD & BRI	999	\$4,051.62
Mineral	0	0	Limiting Rate	0.0000	Total		\$35,153.84
State Railroad	2,128,011	2,128,011	% of Burden	0.00%			
Local Railroad	0	0	TIF Increment	30,556,591			
County Total	938,398,096	907,841,505	New Property	4,901,421			
Total + Overlap	938,398,096	907,841,505	New Property (Overlap)	0			
			Total New Property	4,901,421			

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	586,800	0.0000	0.064637	0.0647	\$587,373.45	1.0000	0.0647	0.0000	\$587,373.45	3.5926
003 BONDS AND INTEREST	5,621,203	0.0000	0.619183	0.6192	\$5,621,354.60	1.0000	0.6192	0.0000	\$5,621,354.60	34.3828
013 FIREFIGHTER'S PENSION	1,944,816	0.0000	0.214224	0.2143	\$1,945,504.35	1.0000	0.2143	0.0000	\$1,945,504.35	11.8996
015 POLICE PENSION	1,845,115	0.0000	0.203242	0.2033	\$1,845,641.78	1.0000	0.2033	0.0000	\$1,845,641.78	11.2888
016 LIBRARY	3,090,000	0.0000	0.340368	0.3404	\$3,090,292.48	1.0000	0.3404	0.0000	\$3,090,292.48	18.9017
042 PARK/PARK MAINTENANCE	3,258,761	0.0000	0.358957	0.3590	\$3,259,151.00	1.0000	0.3590	0.0000	\$3,259,151.00	19.9345
999 ROAD & BRIDGE TRANSFER	0	0.0000	0.000000	0.0000	\$0.00	1.0000	0.0000	0.0000	\$0.00	0.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	16,346,695		1.800611	1.8009	\$16,349,317.66		1.8009	0.0000	\$16,349,317.66	100.0000
Totals (All)	16,346,695		1.800611	1.8009	\$16,349,317.66		1.8009	0.0000	\$16,349,317.66	100.0000

** Subject to PTELL

Taxing District 0509 - OAK GROVE VILLAGE			Equalization Factor 1.0000				
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Road and Bridge Transfer		
Farm	186,911	186,911	Annexation EAV	0	Road District	Fund	Amount Extended
Residential	1,982,918	1,982,918	Disconnection EAV	0	0041 - BLACKHAWK ROAD & BRIC	999	\$418.86
Commercial	2,278,193	2,278,193	Recovered TIF EAV	0	0044 - BOWLING ROAD & BRIDGE	999	\$4,137.66
Industrial	94,398	94,398	Agg. Ext. Base	0	Total		\$4,556.52
Mineral	0	0	Limiting Rate	0.0000			
State Railroad	0	0	% of Burden	0.00%			
Local Railroad	0	0	TIF Increment	0			
County Total	4,542,420	4,542,420	New Property	0			
Total + Overlap	4,542,420	4,542,420	New Property (Overlap)	0			
			Total New Property	0			

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	106,300	0.3330	2.340162	0.3330	\$15,126.26	1.0000	0.3330	0.0000	\$15,126.26	100.0000
999 ROAD & BRIDGE TRANSFER	0	0.0000	0.000000	0.0000	\$0.00	1.0000	0.0000	0.0000	\$0.00	0.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	106,300		2.340162	0.3330	\$15,126.26		0.3330	0.0000	\$15,126.26	100.0000
Totals (All)	106,300		2.340162	0.3330	\$15,126.26		0.3330	0.0000	\$15,126.26	100.0000
** Subject to PTELL										

Taxing District 0510 - PORT BYRON VILLAGE			Equalization Factor 1.0000				
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Road and Bridge Transfer		
Farm	323,760	228,878	Annexation EAV	0	Road District	Fund	Amount Extended
Residential	42,443,767	30,014,504	Disconnection EAV	0	0032 - COE ROAD & BRIDGE	999	\$9,840.66
Commercial	5,582,666	2,876,486	Recovered TIF EAV	178,778	Total		\$9,840.66
Industrial	391,956	285,376	Agg. Ext. Base	0			
Mineral	0	0	Limiting Rate	0.0000			
State Railroad	299,527	299,527	% of Burden	0.00%			
Local Railroad	0	0	TIF Increment	15,336,905			
County Total	49,041,676	33,704,771	New Property	36,268			
Total + Overlap	49,041,676	33,704,771	New Property (Overlap)	0			
			Total New Property	36,268			

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	73,014	0.2500	0.216628	0.2167	\$73,038.24	1.0000	0.2167	0.0000	\$73,038.24	25.8344
005 I. M. R. F.	33,000	0.0000	0.097909	0.0980	\$33,030.68	1.0000	0.0980	0.0000	\$33,030.68	11.6834
014 POLICE PROTECTION	22,506	0.0750	0.066774	0.0668	\$22,514.79	1.0000	0.0668	0.0000	\$22,514.79	7.9638
017 CEMETERY	9,467	0.0700	0.028088	0.0281	\$9,471.04	1.0000	0.0281	0.0000	\$9,471.04	3.3500
025 GARBAGE DISPOSAL	40,000	0.2000	0.118678	0.1187	\$40,007.56	1.0000	0.1187	0.0000	\$40,007.56	14.1512
027 AUDIT	14,000	0.0000	0.041537	0.0416	\$14,021.18	1.0000	0.0416	0.0000	\$14,021.18	4.9595
035 TORT JUDGMENTS, LIABILIT	46,000	0.0000	0.136479	0.1365	\$46,007.01	1.0000	0.1365	0.0000	\$46,007.01	16.2732
040 STREET & BRIDGE	30,008	0.1000	0.089032	0.0599	\$20,189.16	1.0000	0.0599	0.0000	\$20,189.16	7.1412
041 STREET LIGHTING	12,000	0.0500	0.035603	0.0357	\$12,032.60	1.0000	0.0357	0.0000	\$12,032.60	4.2561
047 SOCIAL SECURITY	12,400	0.0000	0.036790	0.0368	\$12,403.36	1.0000	0.0368	0.0000	\$12,403.36	4.3872
999 ROAD & BRIDGE TRANSFER	0	0.0000	0.000000	0.0000	\$0.00	1.0000	0.0000	0.0000	\$0.00	0.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	292,395		0.867518	0.8388	\$282,715.62		0.8388	0.0000	\$282,715.62	100.0000
Totals (All)	292,395		0.867518	0.8388	\$282,715.62		0.8388	0.0000	\$282,715.62	100.0000

** Subject to PTELL

Taxing District 0511 - RAPIDS CITY VILLAGE			Equalization Factor 1.0000				
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Road and Bridge Transfer		
Farm	515,580	515,580	Annexation EAV	0	Road District	Fund	Amount Extended
Residential	29,323,992	29,323,992	Disconnection EAV	0	0036 - HAMPTON ROAD & BRIDGE	999	\$12,334.96
Commercial	1,602,069	1,602,069	Recovered TIF EAV	0	Total		\$12,334.96
Industrial	0	0	Agg. Ext. Base	0			
Mineral	0	0	Limiting Rate	0.0000			
State Railroad	115,057	115,057	% of Burden	0.00%			
Local Railroad	0	0	TIF Increment	0			
County Total	31,556,698	31,556,698	New Property	196,760			
Total + Overlap	31,556,698	31,556,698	New Property (Overlap)	0			
			Total New Property	196,760			

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	77,685	0.2500	0.246176	0.2462	\$77,692.59	1.0000	0.2462	0.0000	\$77,692.59	43.3909
005 I. M. R. F.	26,000	0.0000	0.082391	0.0824	\$26,002.72	1.0000	0.0824	0.0000	\$26,002.72	14.5224
014 POLICE PROTECTION	23,300	0.0750	0.073835	0.0739	\$23,320.40	1.0000	0.0739	0.0000	\$23,320.40	13.0243
017 CEMETERY	4,660	0.0150	0.014767	0.0148	\$4,670.39	1.0000	0.0148	0.0000	\$4,670.39	2.6084
027 AUDIT	8,320	0.0000	0.026365	0.0264	\$8,330.97	1.0000	0.0264	0.0000	\$8,330.97	4.6528
035 TORT JUDGMENTS, LIABILIT	22,930	0.0000	0.072663	0.0727	\$22,941.72	1.0000	0.0727	0.0000	\$22,941.72	12.8128
047 SOCIAL SECURITY	16,090	0.0000	0.050988	0.0510	\$16,093.92	1.0000	0.0510	0.0000	\$16,093.92	8.9884
999 ROAD & BRIDGE TRANSFER	0	0.0000	0.000000	0.0000	\$0.00	1.0000	0.0000	0.0000	\$0.00	0.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	178,985		0.567185	0.5674	\$179,052.71		0.5674	0.0000	\$179,052.71	100.0000
Totals (All)	178,985		0.567185	0.5674	\$179,052.71		0.5674	0.0000	\$179,052.71	100.0000

** Subject to PTELL

Taxing District 0512 - REYNOLDS VILLAGE			Equalization Factor 1.0000		
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Overlapping County New Property Overlap EAV
Farm	18,350	18,350	Annexation EAV	0	Mercer County 0 *783,158
Residential	7,622,173	7,622,173	Disconnection EAV	0	Total 0 783,158
Commercial	718,345	718,345	Recovered TIF EAV	0	<i>* denotes use of estimated EAV</i>
Industrial	0	0	Agg. Ext. Base	0	Road and Bridge Transfer
Mineral	0	0	Limiting Rate	0.0000	Road District Fund Amount Extended
State Railroad	0	0	% of Burden	0.00%	0044 - BOWLING ROAD & BRIDGE 999 \$161.54
Local Railroad	0	0	TIF Increment	0	0045 - EDGINGTON ROAD & BRID 999 \$9,247.88
County Total	8,358,868	8,358,868	New Property	0	Total \$9,409.42
Total + Overlap	9,142,026	9,142,026	New Property (Overlap)	0	
			Total New Property	0	

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	22,301	0.2500	0.243939	0.2440	\$20,395.64	1.0000	0.2440	0.0000	\$20,395.64	100.0000
999 ROAD & BRIDGE TRANSFER	0	0.0000	0.000000	0.0000	\$0.00	1.0000	0.0000	0.0000	\$0.00	0.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	22,301		0.243939	0.2440	\$20,395.64		0.2440	0.0000	\$20,395.64	100.0000
Totals (All)	22,301		0.243939	0.2440	\$20,395.64		0.2440	0.0000	\$20,395.64	100.0000
** Subject to PTELL										

Taxing District 0513 - ROCK ISLAND CITY			Equalization Factor 1.0000				
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Road and Bridge Transfer		
Farm	760,491	760,491	Annexation EAV	0	Road District	Fund	Amount Extended
Residential	404,750,097	400,842,692	Disconnection EAV	0	0037 - SOUTH MOLINE ROAD & BI	999	\$501.80
Commercial	146,413,354	111,733,994	Recovered TIF EAV	0	0041 - BLACKHAWK ROAD & BRIC	999	\$25,747.35
Industrial	72,405,599	68,350,683	Agg. Ext. Base	0	Total		\$26,249.15
Mineral	0	0	Limiting Rate	0.0000			
State Railroad	6,128,922	6,128,922	% of Burden	0.00%			
Local Railroad	0	0	TIF Increment	42,641,681			
County Total	630,458,463	587,816,782	New Property	259,202			
Total + Overlap	630,458,463	587,816,782	New Property (Overlap)	0			
			Total New Property	259,202			

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	295,058	0.0000	0.050196	0.0502	\$295,084.02	1.0000	0.0502	0.0000	\$295,084.02	1.8105
003 BONDS AND INTEREST	0	0.0000	0.000000	0.0000	\$0.00	1.0000	0.0000	0.0000	\$0.00	0.0000
013 FIREFIGHTER'S PENSION	5,039,929	0.0000	0.857398	0.8574	\$5,039,941.09	1.0000	0.8574	0.0000	\$5,039,941.09	30.9229
015 POLICE PENSION	6,059,065	0.0000	1.030774	1.0308	\$6,059,215.39	1.0000	1.0308	0.0000	\$6,059,215.39	37.1768
016 LIBRARY	2,479,308	0.0000	0.421782	0.4218	\$2,479,411.19	1.0000	0.4218	0.0000	\$2,479,411.19	15.2126
042 PARK/PARK MAINTENANCE	2,257,519	0.0000	0.384052	0.3841	\$2,257,804.26	1.0000	0.3841	0.0000	\$2,257,804.26	13.8529
045 PUBLIC BENEFIT	166,786	0.0000	0.028374	0.0284	\$166,939.97	1.0000	0.0284	0.0000	\$166,939.97	1.0243
999 ROAD & BRIDGE TRANSFER	0	0.0000	0.000000	0.0000	\$0.00	1.0000	0.0000	0.0000	\$0.00	0.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	16,297,665		2.772576	2.7727	\$16,298,395.92		2.7727	0.0000	\$16,298,395.92	100.0000
Totals (All)	16,297,665		2.772576	2.7727	\$16,298,395.92		2.7727	0.0000	\$16,298,395.92	100.0000

** Subject to PTELL

Taxing District 0514 - SILVIS CITY			Equalization Factor 1.0000				
Property Type	Total EAV	Rate Setting EAV	PTELL Values		Road and Bridge Transfer		
Farm	76,960	76,581	Annexation EAV	0	Road District	Fund	Amount Extended
Residential	103,499,925	92,104,053	Disconnection EAV	0	0036 - HAMPTON ROAD & BRIDGE	999	\$53,777.87
Commercial	49,428,185	33,045,008	Recovered TIF EAV	16,975	Total		\$53,777.87
Industrial	7,570,817	5,135,677	Agg. Ext. Base	0			
Mineral	10,400	621	Limiting Rate	0.0000			
State Railroad	484,452	484,452	% of Burden	0.00%			
Local Railroad	0	0	TIF Increment	30,224,347			
County Total	161,070,739	130,846,392	New Property	119,193			
Total + Overlap	161,070,739	130,846,392	New Property (Overlap)	0			
			Total New Property	119,193			

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
001 CORPORATE	135,384	0.2500	0.103468	0.1035	\$135,426.02	1.0000	0.1035	0.0000	\$135,426.02	6.4959
003 BONDS AND INTEREST	0	0.0000	0.000000	0.0000	\$0.00	1.0000	0.0000	0.0000	\$0.00	0.0000
005 I. M. R. F.	131,258	0.0000	0.100315	0.1004	\$131,369.78	1.0000	0.1004	0.0000	\$131,369.78	6.3014
012 FIRE PROTECTION	1,160	0.0750	0.000887	0.0009	\$1,177.62	1.0000	0.0009	0.0000	\$1,177.62	0.0565
013 FIREFIGHTER'S PENSION	82,907	0.0000	0.063362	0.0634	\$82,956.61	1.0000	0.0634	0.0000	\$82,956.61	3.9792
014 POLICE PROTECTION	1,160	0.0750	0.000887	0.0009	\$1,177.62	1.0000	0.0009	0.0000	\$1,177.62	0.0565
015 POLICE PENSION	909,526	0.0000	0.695110	0.6952	\$909,644.12	1.0000	0.6952	0.0000	\$909,644.12	43.6327
016 LIBRARY	193,277	0.1500	0.147713	0.1478	\$193,390.97	1.0000	0.1478	0.0000	\$193,390.97	9.2763
025 GARBAGE DISPOSAL	47,320	0.2000	0.036165	0.0362	\$47,366.39	1.0000	0.0362	0.0000	\$47,366.39	2.2720
027 AUDIT	31,590	0.0000	0.024143	0.0242	\$31,664.83	1.0000	0.0242	0.0000	\$31,664.83	1.5189
028 LIBRARY BLDG (PURCHASE/	25,788	0.0200	0.019709	0.0198	\$25,907.59	1.0000	0.0198	0.0000	\$25,907.59	1.2427
035 TORT JUDGMENTS, LIABILIT	65,113	0.0000	0.049763	0.0498	\$65,161.50	1.0000	0.0498	0.0000	\$65,161.50	3.1256
041 STREET LIGHTING	2,192	0.0500	0.001675	0.0017	\$2,224.39	1.0000	0.0017	0.0000	\$2,224.39	0.1067
042 PARK/PARK MAINTENANCE	96,703	0.0750	0.073906	0.0740	\$96,826.33	1.0000	0.0740	0.0000	\$96,826.33	4.6444
043 PLAYGROUND & RECREATIC	116,044	0.0900	0.088687	0.0887	\$116,060.75	1.0000	0.0887	0.0000	\$116,060.75	5.5671
046 EMERGENCY SERV. & DISAS	0	0.0500	0.000000	0.0000	\$0.00	1.0000	0.0000	0.0000	\$0.00	0.0000
047 SOCIAL SECURITY	174,839	0.0000	0.133622	0.1337	\$174,941.63	1.0000	0.1337	0.0000	\$174,941.63	8.3914
062 WORKERS COMPENSATION	69,368	0.0000	0.053015	0.0531	\$69,479.43	1.0000	0.0531	0.0000	\$69,479.43	3.3327
999 ROAD & BRIDGE TRANSFER	0	0.0000	0.000000	0.0000	\$0.00	1.0000	0.0000	0.0000	\$0.00	0.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	2,083,629		1.592427	1.5933	\$2,084,775.58		1.5933	0.0000	\$2,084,775.58	100.0000
Totals (All)	2,083,629		1.592427	1.5933	\$2,084,775.58		1.5933	0.0000	\$2,084,775.58	100.0000

** Subject to PTELL

Taxing District 0601 - HAMPTON CEMETERY			Equalization Factor 1.0000	
Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	0	0	Annexation EAV	0
Residential	0	0	Disconnection EAV	0
Commercial	0	0	Recovered TIF EAV	0
Industrial	0	0	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	5,833,403	5,833,403	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	0
County Total	5,833,403	5,833,403	New Property	0
Total + Overlap	5,833,403	5,833,403	New Property (Overlap)	0
			Total New Property	0

Taxing District 0602 - SOUTH MOLINE CEMETERY			Equalization Factor 1.0000	
Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	0	0	Annexation EAV	0
Residential	0	0	Disconnection EAV	0
Commercial	0	0	Recovered TIF EAV	0
Industrial	0	0	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	2,591,210	2,591,210	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	0
County Total	2,591,210	2,591,210	New Property	0
Total + Overlap	2,591,210	2,591,210	New Property (Overlap)	0
			Total New Property	0

Taxing District 0603 - ANDALUSIA LIBRARY			Equalization Factor 1.0000	
Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	0	0	Annexation EAV	0
Residential	0	0	Disconnection EAV	0
Commercial	0	0	Recovered TIF EAV	0
Industrial	0	0	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	0	0	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	0
County Total	0	0	New Property	0
Total + Overlap	0	0	New Property (Overlap)	0
			Total New Property	0

Taxing District 0918 - MOLINE TIF 2/1 MOLINE PL			Equalization Factor 1.0000	
Property Type	Total EAV	TIF Base EAV	PTELL Values	
Farm	0	0	Annexation EAV	0
Residential	3,286,803	34,401	Disconnection EAV	0
Commercial	38,875	0	Recovered TIF EAV	0
Industrial	0	0	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	0	0	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	3,291,277
County Total	3,325,678	34,401	New Property	0
Total + Overlap	3,325,678	34,401	New Property (Overlap)	0
			Total New Property	0

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
** 001 CORPORATE	0	0.0000	0.000000	0.0000	\$0.00	1.0000	0.0000	0.0000	\$296,458.56	100.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$296,458.56	100.0000
Totals (Not Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (All)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$296,458.56	100.0000

** Subject to PTELL

Taxing District 0919 - CORDOVA TIF 2/PROJ AREA 2			Equalization Factor 1.0000	
Property Type	Total EAV	TIF Base EAV	PTELL Values	
Farm	0	0	Annexation EAV	0
Residential	0	0	Disconnection EAV	0
Commercial	0	0	Recovered TIF EAV	0
Industrial	0	0	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	0	0	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	0
County Total	0	0	New Property	0
Total + Overlap	0	0	New Property (Overlap)	0
			Total New Property	0

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
** 001 CORPORATE	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	0.0000	\$0.00	100.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	100.0000
Totals (Not Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (All)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	100.0000

** Subject to PTELL

Taxing District 0920 - CORDOVA TIF 3/PROJ AREA 3			Equalization Factor 1.0000	
Property Type	Total EAV	TIF Base EAV	PTELL Values	
Farm	0	0	Annexation EAV	0
Residential	0	0	Disconnection EAV	0
Commercial	0	0	Recovered TIF EAV	0
Industrial	0	0	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	0	0	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	0
County Total	0	0	New Property	0
Total + Overlap	0	0	New Property (Overlap)	0
			Total New Property	0

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
** 001 CORPORATE	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	0.0000	\$0.00	100.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	100.0000
Totals (Not Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (All)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	100.0000

** Subject to PTELL

Taxing District 0922 - ROCK ISLAND TIF 3/ N 11TH ST			Equalization Factor 1.0000	
Property Type	Total EAV	TIF Base EAV	PTELL Values	
Farm	0	0	Annexation EAV	0
Residential	4,779,066	2,582,760	Disconnection EAV	0
Commercial	6,120,527	3,498,373	Recovered TIF EAV	0
Industrial	5,764	3,559	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	0	0	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	4,820,665
County Total	10,905,357	6,084,692	New Property	0
Total + Overlap	10,905,357	6,084,692	New Property (Overlap)	0
			Total New Property	0

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
** 001 CORPORATE	0	0.0000	0.000000	0.0000	\$0.00	1.0000	0.0000	0.0000	\$495,336.04	100.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$495,336.04	100.0000
Totals (Not Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (All)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$495,336.04	100.0000

** Subject to PTELL

Taxing District 0923 - MILAN TIF 2/PROJ AREA 2			Equalization Factor 1.0000	
Property Type	Total EAV	TIF Base EAV	PTELL Values	
Farm	279,958	19,397	Annexation EAV	0
Residential	859,222	170,289	Disconnection EAV	0
Commercial	6,561,647	1,399,004	Recovered TIF EAV	0
Industrial	12,002,740	5,311,785	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	0	0	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	12,803,092
County Total	19,703,567	6,900,475	New Property	0
Total + Overlap	19,703,567	6,900,475	New Property (Overlap)	0
			Total New Property	0

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
** 001 CORPORATE	0	0.0000	0.000000	0.0000	\$0.00	1.0000	0.0000	0.0000	\$1,203,721.24	100.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$1,203,721.24	100.0000
Totals (Not Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (All)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$1,203,721.24	100.0000

** Subject to PTELL

Taxing District 0924 - SILVIS TIF 6/RAILTECH			Equalization Factor 1.0000	
Property Type	Total EAV	TIF Base EAV	PTELL Values	
Farm	0	0	Annexation EAV	0
Residential	0	0	Disconnection EAV	0
Commercial	684,866	135,937	Recovered TIF EAV	0
Industrial	1,704,788	73,888	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	0	0	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	2,179,829
County Total	2,389,654	209,825	New Property	0
Total + Overlap	2,389,654	209,825	New Property (Overlap)	0
			Total New Property	0

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
** 001 CORPORATE	0	0.0000	0.000000	0.0000	\$0.00	1.0000	0.0000	0.0000	\$203,877.12	100.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$203,877.12	100.0000
Totals (Not Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (All)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$203,877.12	100.0000

** Subject to PTELL

Taxing District 0925 - E MOLINE TIF 4/KENNEDY DR			Equalization Factor 1.0000	
Property Type	Total EAV	TIF Base EAV	PTELL Values	
Farm	0	0	Annexation EAV	0
Residential	602,834	185,875	Disconnection EAV	0
Commercial	4,764,184	1,773,828	Recovered TIF EAV	0
Industrial	0	0	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	0	0	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	3,407,315
County Total	5,367,018	1,959,703	New Property	0
Total + Overlap	5,367,018	1,959,703	New Property (Overlap)	0
			Total New Property	0

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
** 001 CORPORATE	0	0.0000	0.000000	0.0000	\$0.00	1.0000	0.0000	0.0000	\$350,973.88	100.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$350,973.88	100.0000
Totals (Not Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (All)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$350,973.88	100.0000

** Subject to PTELL

Taxing District 0926 - PORT BYRON TIF 1/AREA 1			Equalization Factor 1.0000	
Property Type	Total EAV	TIF Base EAV	PTELL Values	
Farm	133,737	38,855	Annexation EAV	0
Residential	18,119,212	5,689,949	Disconnection EAV	0
Commercial	3,659,189	953,009	Recovered TIF EAV	0
Industrial	391,956	285,376	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	0	0	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	15,336,905
County Total	22,304,094	6,967,189	New Property	0
Total + Overlap	22,304,094	6,967,189	New Property (Overlap)	0
			Total New Property	0

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
** 001 CORPORATE	0	0.0000	0.000000	0.0000	\$0.00	1.0000	0.0000	0.0000	\$1,218,186.24	100.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$1,218,186.24	100.0000
Totals (Not Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (All)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$1,218,186.24	100.0000

** Subject to PTELL

Taxing District 0927 - MOLINE TIF 3/OLD MOL HIGH			Equalization Factor 1.0000	
Property Type	Total EAV	TIF Base EAV	PTELL Values	
Farm	0	0	Annexation EAV	0
Residential	98,074	59,936	Disconnection EAV	0
Commercial	863,349	257,095	Recovered TIF EAV	0
Industrial	0	0	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	0	0	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	644,392
County Total	961,423	317,031	New Property	0
Total + Overlap	961,423	317,031	New Property (Overlap)	0
			Total New Property	0

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
** 001 CORPORATE	0	0.0000	0.000000	0.0000	\$0.00	1.0000	0.0000	0.0000	\$58,350.60	100.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$58,350.60	100.0000
Totals (Not Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (All)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$58,350.60	100.0000

** Subject to PTELL

Taxing District 0928 - ROCK ISLAND TIF 4/PKWY/I-280			Equalization Factor 1.0000	
Property Type	Total EAV	TIF Base EAV	PTELL Values	
Farm	0	0	Annexation EAV	0
Residential	0	0	Disconnection EAV	0
Commercial	24,300,411	161,043	Recovered TIF EAV	0
Industrial	0	0	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	0	0	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	24,139,368
County Total	24,300,411	161,043	New Property	0
Total + Overlap	24,300,411	161,043	New Property (Overlap)	0
			Total New Property	0

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
** 001 CORPORATE	0	0.0000	0.000000	0.0000	\$0.00	1.0000	0.0000	0.0000	\$2,470,366.32	100.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$2,470,366.32	100.0000
Totals (Not Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (All)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$2,470,366.32	100.0000

** Subject to PTELL

Taxing District 0929 - E MOLINE TIF 5/DOWNTOWN			Equalization Factor 1.0000	
Property Type	Total EAV	TIF Base EAV	PTELL Values	
Farm	0	0	Annexation EAV	0
Residential	242,866	168,128	Disconnection EAV	0
Commercial	3,881,662	2,927,050	Recovered TIF EAV	0
Industrial	0	0	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	0	0	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	1,029,350
County Total	4,124,528	3,095,178	New Property	0
Total + Overlap	4,124,528	3,095,178	New Property (Overlap)	0
			Total New Property	0

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
** 001 CORPORATE	0	0.0000	0.000000	0.0000	\$0.00	1.0000	0.0000	0.0000	\$118,333.60	100.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$118,333.60	100.0000
Totals (Not Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (All)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$118,333.60	100.0000

** Subject to PTELL

Taxing District 0930 - ANDALUSIA TIF 1/1ST & 6TH			Equalization Factor 1.0000	
Property Type	Total EAV	TIF Base EAV	PTELL Values	
Farm	44,128	13,551	Annexation EAV	0
Residential	914,144	418,100	Disconnection EAV	0
Commercial	1,114,064	476,613	Recovered TIF EAV	0
Industrial	0	0	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	0	0	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	1,164,072
County Total	2,072,336	908,264	New Property	0
Total + Overlap	2,072,336	908,264	New Property (Overlap)	0
			Total New Property	0

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
** 001 CORPORATE	0	0.0000	0.000000	0.0000	\$0.00	1.0000	0.0000	0.0000	\$90,677.56	100.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$90,677.56	100.0000
Totals (Not Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (All)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$90,677.56	100.0000

** Subject to PTELL

Taxing District 0931 - ANDALUSIA TIF 2/ANDALUSIA RD			Equalization Factor 1.0000	
Property Type	Total EAV	TIF Base EAV	PTELL Values	
Farm	0	0	Annexation EAV	0
Residential	1,109,863	9,852	Disconnection EAV	0
Commercial	0	0	Recovered TIF EAV	0
Industrial	0	0	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	0	0	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	1,100,011
County Total	1,109,863	9,852	New Property	0
Total + Overlap	1,109,863	9,852	New Property (Overlap)	0
			Total New Property	0

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
** 001 CORPORATE	0	0.0000	0.000000	0.0000	\$0.00	1.0000	0.0000	0.0000	\$85,687.48	100.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$85,687.48	100.0000
Totals (Not Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (All)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$85,687.48	100.0000

** Subject to PTELL

Taxing District 0933 - SILVIS TIF 7/PROJ AREA 7			Equalization Factor 1.0000	
Property Type	Total EAV	TIF Base EAV	PTELL Values	
Farm	0	0	Annexation EAV	0
Residential	214,797	8,508	Disconnection EAV	0
Commercial	1,242,306	82,277	Recovered TIF EAV	0
Industrial	0	0	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	0	0	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	1,366,318
County Total	1,457,103	90,785	New Property	0
Total + Overlap	1,457,103	90,785	New Property (Overlap)	0
			Total New Property	0

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
** 001 CORPORATE	0	0.0000	0.000000	0.0000	\$0.00	1.0000	0.0000	0.0000	\$134,221.64	100.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$134,221.64	100.0000
Totals (Not Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (All)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$134,221.64	100.0000

** Subject to PTELL

Taxing District 0934 - SILVIS TIF 8/PROJ AREA 8			Equalization Factor 1.0000	
Property Type	Total EAV	TIF Base EAV	PTELL Values	
Farm	0	0	Annexation EAV	0
Residential	2,984,072	673,841	Disconnection EAV	0
Commercial	9,520,867	17,413	Recovered TIF EAV	0
Industrial	0	0	Agg. Ext. Base	0
Mineral	10,400	621	Limiting Rate	0.0000
State Railroad	0	0	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	11,823,464
County Total	12,515,339	691,875	New Property	0
Total + Overlap	12,515,339	691,875	New Property (Overlap)	0
			Total New Property	0

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
** 001 CORPORATE	0	0.0000	0.000000	0.0000	\$0.00	1.0000	0.0000	0.0000	\$1,161,489.72	100.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$1,161,489.72	100.0000
Totals (Not Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (All)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$1,161,489.72	100.0000

** Subject to PTELL

Taxing District 0935 - MILAN TIF 3/PROJ AREA 3			Equalization Factor 1.0000	
Property Type	Total EAV	TIF Base EAV	PTELL Values	
Farm	40,464	23,142	Annexation EAV	0
Residential	1,926,239	1,175,361	Disconnection EAV	0
Commercial	1,306,009	200,256	Recovered TIF EAV	0
Industrial	3,168,168	2,575,474	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	0	0	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	2,466,647
County Total	6,440,880	3,974,233	New Property	0
Total + Overlap	6,440,880	3,974,233	New Property (Overlap)	0
			Total New Property	0

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
** 001 CORPORATE	0	0.0000	0.000000	0.0000	\$0.00	1.0000	0.0000	0.0000	\$231,909.20	100.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$231,909.20	100.0000
Totals (Not Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (All)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$231,909.20	100.0000

** Subject to PTELL

Taxing District 0936 - COAL VALLEY TIF 1/ROUTE 6			Equalization Factor 1.0000	
Property Type	Total EAV	TIF Base EAV	PTELL Values	
Farm	3,915	1,996	Annexation EAV	0
Residential	1,440,774	1,015,236	Disconnection EAV	0
Commercial	6,617,157	2,700,398	Recovered TIF EAV	0
Industrial	0	0	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	0	0	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	4,344,216
County Total	8,061,846	3,717,630	New Property	0
Total + Overlap	8,061,846	3,717,630	New Property (Overlap)	0
			Total New Property	0

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
** 001 CORPORATE	0	0.0000	0.000000	0.0000	\$0.00	1.0000	0.0000	0.0000	\$373,954.76	100.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$373,954.76	100.0000
Totals (Not Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (All)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$373,954.76	100.0000

** Subject to PTELL

Taxing District 0938 - E MOLINE TIF 7/LUCKY STR			Equalization Factor 1.0000	
Property Type	Total EAV	TIF Base EAV	PTELL Values	
Farm	0	0	Annexation EAV	0
Residential	0	0	Disconnection EAV	0
Commercial	69,490	52,142	Recovered TIF EAV	0
Industrial	0	0	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	0	0	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	17,348
County Total	69,490	52,142	New Property	0
Total + Overlap	69,490	52,142	New Property (Overlap)	0
			Total New Property	0

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
** 001 CORPORATE	0	0.0000	0.000000	0.0000	\$0.00	1.0000	0.0000	0.0000	\$1,786.96	100.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$1,786.96	100.0000
Totals (Not Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (All)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$1,786.96	100.0000

** Subject to PTELL

Taxing District 0939 - ROCK ISLAND TIF 5/COLUMBIA				Equalization Factor 1.0000						
Property Type	Total EAV	TIF Base EAV	PTELL Values							
Farm	0	0	Annexation EAV	0						
Residential	302,860	170,314	Disconnection EAV	0						
Commercial	4,444,930	2,765,471	Recovered TIF EAV	0						
Industrial	4,099,057	237,673	Agg. Ext. Base	0						
Mineral	0	0	Limiting Rate	0.0000						
State Railroad	0	0	% of Burden	0.00%						
Local Railroad	0	0	TIF Increment	5,673,389						
County Total	8,846,847	3,173,458	New Property	0						
Total + Overlap	8,846,847	3,173,458	New Property (Overlap)	0						
			Total New Property	0						
Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
** 001 CORPORATE	0	0.0000	0.000000	0.0000	\$0.00	1.0000	0.0000	0.0000	\$586,169.04	100.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$586,169.04	100.0000
Totals (Not Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (All)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$586,169.04	100.0000
** Subject to PTELL										

Taxing District 0940 - MOLINE TIF 5/BUSINESS PK			Equalization Factor 1.0000	
Property Type	Total EAV	TIF Base EAV	PTELL Values	
Farm	59,973	22,866	Annexation EAV	0
Residential	0	0	Disconnection EAV	0
Commercial	0	0	Recovered TIF EAV	0
Industrial	0	0	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	0	0	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	37,107
County Total	59,973	22,866	New Property	0
Total + Overlap	59,973	22,866	New Property (Overlap)	0
			Total New Property	0

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
** 001 CORPORATE	0	0.0000	0.000000	0.0000	\$0.00	1.0000	0.0000	0.0000	\$3,349.48	100.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$3,349.48	100.0000
Totals (Not Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (All)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$3,349.48	100.0000

** Subject to PTELL

Taxing District 0941 - MOLINE TIF 6/KONE CENTRE			Equalization Factor 1.0000	
Property Type	Total EAV	TIF Base EAV	PTELL Values	
Farm	0	0	Annexation EAV	0
Residential	1,066,375	0	Disconnection EAV	0
Commercial	5,070,589	0	Recovered TIF EAV	0
Industrial	0	0	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	0	0	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	6,136,964
County Total	6,136,964	0	New Property	0
Total + Overlap	6,136,964	0	New Property (Overlap)	0
			Total New Property	0

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
** 001 CORPORATE	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	0.0000	\$688,327.96	100.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$688,327.96	100.0000
Totals (Not Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (All)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$688,327.96	100.0000

** Subject to PTELL

Taxing District 0942 - MOLINE TIF 7/MOL PL PH 2-3			Equalization Factor 1.0000	
Property Type	Total EAV	TIF Base EAV	PTELL Values	
Farm	0	0	Annexation EAV	0
Residential	23,156	0	Disconnection EAV	0
Commercial	4,436,570	173,858	Recovered TIF EAV	0
Industrial	0	0	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	0	0	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	4,285,868
County Total	4,459,726	173,858	New Property	0
Total + Overlap	4,459,726	173,858	New Property (Overlap)	0
			Total New Property	0

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
** 001 CORPORATE	0	0.0000	0.000000	0.0000	\$0.00	1.0000	0.0000	0.0000	\$386,045.24	100.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$386,045.24	100.0000
Totals (Not Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (All)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$386,045.24	100.0000

** Subject to PTELL

Taxing District 0944 - SILVIS TIF 9/DOWNTOWN			Equalization Factor 1.0000	
Property Type	Total EAV	TIF Base EAV	PTELL Values	
Farm	8,442	8,063	Annexation EAV	0
Residential	6,831,238	4,774,372	Disconnection EAV	0
Commercial	8,804,621	5,687,373	Recovered TIF EAV	0
Industrial	2,600	2,223	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	0	0	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	5,174,870
County Total	15,646,901	10,472,031	New Property	0
Total + Overlap	15,646,901	10,472,031	New Property (Overlap)	0
			Total New Property	0

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
** 001 CORPORATE	0	0.0000	0.000000	0.0000	\$0.00	1.0000	0.0000	0.0000	\$492,938.12	100.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$492,938.12	100.0000
Totals (Not Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (All)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$492,938.12	100.0000

** Subject to PTELL

Taxing District 0945 - SILVIS TIF 10/INDUSTRIAL PK			Equalization Factor 1.0000	
Property Type	Total EAV	TIF Base EAV	PTELL Values	
Farm	0	0	Annexation EAV	0
Residential	0	0	Disconnection EAV	0
Commercial	36,839	31,483	Recovered TIF EAV	0
Industrial	5,707,082	4,903,219	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	0	0	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	809,219
County Total	5,743,921	4,934,702	New Property	0
Total + Overlap	5,743,921	4,934,702	New Property (Overlap)	0
			Total New Property	0

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
** 001 CORPORATE	0	0.0000	0.000000	0.0000	\$0.00	1.0000	0.0000	0.0000	\$75,685.36	100.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$75,685.36	100.0000
Totals (Not Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (All)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$75,685.36	100.0000

** Subject to PTELL

Taxing District 0946 - MOLINE TIF 8/RTE 6/150			Equalization Factor 1.0000	
Property Type	Total EAV	TIF Base EAV	PTELL Values	
Farm	0	0	Annexation EAV	0
Residential	0	0	Disconnection EAV	0
Commercial	319,171	41,727	Recovered TIF EAV	0
Industrial	0	0	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	0	0	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	277,444
County Total	319,171	41,727	New Property	0
Total + Overlap	319,171	41,727	New Property (Overlap)	0
			Total New Property	0

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
** 001 CORPORATE	0	0.0000	0.000000	0.0000	\$0.00	1.0000	0.0000	0.0000	\$24,829.32	100.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$24,829.32	100.0000
Totals (Not Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (All)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$24,829.32	100.0000

** Subject to PTELL

Taxing District 0947 - MOLINE TIF 9/41ST ST			Equalization Factor 1.0000	
Property Type	Total EAV	TIF Base EAV	PTELL Values	
Farm	0	0	Annexation EAV	0
Residential	0	0	Disconnection EAV	0
Commercial	2,562,934	561,763	Recovered TIF EAV	0
Industrial	0	0	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	0	0	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	2,001,171
County Total	2,562,934	561,763	New Property	0
Total + Overlap	2,562,934	561,763	New Property (Overlap)	0
			Total New Property	0

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
** 001 CORPORATE	0	0.0000	0.000000	0.0000	\$0.00	1.0000	0.0000	0.0000	\$177,788.08	100.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$177,788.08	100.0000
Totals (Not Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (All)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$177,788.08	100.0000

** Subject to PTELL

Taxing District 0948 - E MOLINE TIF 9/PT OF CALL			Equalization Factor 1.0000	
Property Type	Total EAV	TIF Base EAV	PTELL Values	
Farm	0	0	Annexation EAV	0
Residential	1,088,061	290,393	Disconnection EAV	0
Commercial	11,943,582	1,014,130	Recovered TIF EAV	0
Industrial	268,710	237,258	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	0	0	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	11,758,572
County Total	13,300,353	1,541,781	New Property	0
Total + Overlap	13,300,353	1,541,781	New Property (Overlap)	0
			Total New Property	0

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
** 001 CORPORATE	0	0.0000	0.000000	0.0000	\$0.00	1.0000	0.0000	0.0000	\$1,211,203.56	100.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$1,211,203.56	100.0000
Totals (Not Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (All)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$1,211,203.56	100.0000

** Subject to PTELL

Taxing District 0949 - MOLINE TIF 10/SOUTHPARK			Equalization Factor 1.0000	
Property Type	Total EAV	TIF Base EAV	PTELL Values	
Farm	0	0	Annexation EAV	0
Residential	0	0	Disconnection EAV	0
Commercial	4,505,951	4,260,836	Recovered TIF EAV	0
Industrial	0	0	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	0	0	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	245,115
County Total	4,505,951	4,260,836	New Property	0
Total + Overlap	4,505,951	4,260,836	New Property (Overlap)	0
			Total New Property	0

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
** 001 CORPORATE	0	0.0000	0.000000	0.0000	\$0.00	1.0000	0.0000	0.0000	\$21,776.52	100.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$21,776.52	100.0000
Totals (Not Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (All)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$21,776.52	100.0000

** Subject to PTELL

Taxing District 0950 - MOLINE TIF 11/RBEND COMMONS			Equalization Factor 1.0000	
Property Type	Total EAV	TIF Base EAV	PTELL Values	
Farm	0	0	Annexation EAV	0
Residential	0	0	Disconnection EAV	0
Commercial	7,483,369	577,475	Recovered TIF EAV	0
Industrial	697,654	620,187	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	0	0	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	6,983,361
County Total	8,181,023	1,197,662	New Property	0
Total + Overlap	8,181,023	1,197,662	New Property (Overlap)	0
			Total New Property	0

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
** 001 CORPORATE	0	0.0000	0.000000	0.0000	\$0.00	1.0000	0.0000	0.0000	\$629,019.28	100.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$629,019.28	100.0000
Totals (Not Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (All)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$629,019.28	100.0000

** Subject to PTELL

Taxing District 0951 - MOLINE TIF 12/QC STATION			Equalization Factor 1.0000	
Property Type	Total EAV	TIF Base EAV	PTELL Values	
Farm	0	0	Annexation EAV	0
Residential	66,416	35,088	Disconnection EAV	0
Commercial	2,653,001	252,911	Recovered TIF EAV	0
Industrial	21,748	19,332	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	0	0	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	2,433,834
County Total	2,741,165	307,331	New Property	0
Total + Overlap	2,741,165	307,331	New Property (Overlap)	0
			Total New Property	0

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
** 001 CORPORATE	0	0.0000	0.000000	0.0000	\$0.00	1.0000	0.0000	0.0000	\$241,146.80	100.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$241,146.80	100.0000
Totals (Not Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (All)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$241,146.80	100.0000

** Subject to PTELL

Taxing District 0952 - ROCK ISLAND TIF 6/LOCKS			Equalization Factor 1.0000	
Property Type	Total EAV	TIF Base EAV	PTELL Values	
Farm	0	0	Annexation EAV	0
Residential	1,455,008	29,227	Disconnection EAV	0
Commercial	738,282	405,168	Recovered TIF EAV	0
Industrial	0	0	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	0	0	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	1,758,895
County Total	2,193,290	434,395	New Property	0
Total + Overlap	2,193,290	434,395	New Property (Overlap)	0
			Total New Property	0

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
** 001 CORPORATE	0	0.0000	0.000000	0.0000	\$0.00	1.0000	0.0000	0.0000	\$201,467.36	100.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$201,467.36	100.0000
Totals (Not Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (All)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$201,467.36	100.0000

** Subject to PTELL

Taxing District 0953 - ROCK ISLAND TIF 7/WATCHTOWER			Equalization Factor 1.0000	
Property Type	Total EAV	TIF Base EAV	PTELL Values	
Farm	0	0	Annexation EAV	0
Residential	616,273	464,420	Disconnection EAV	0
Commercial	3,040,520	1,719,648	Recovered TIF EAV	0
Industrial	0	0	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	0	0	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	1,472,725
County Total	3,656,793	2,184,068	New Property	0
Total + Overlap	3,656,793	2,184,068	New Property (Overlap)	0
			Total New Property	0

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
** 001 CORPORATE	0	0.0000	0.000000	0.0000	\$0.00	1.0000	0.0000	0.0000	\$150,134.08	100.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$150,134.08	100.0000
Totals (Not Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (All)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$150,134.08	100.0000

** Subject to PTELL

Taxing District 0954 - SILVIS TIF 11/AVENUE			Equalization Factor 1.0000	
Property Type	Total EAV	TIF Base EAV	PTELL Values	
Farm	0	0	Annexation EAV	0
Residential	5,957,054	123,728	Disconnection EAV	0
Commercial	583,789	814	Recovered TIF EAV	0
Industrial	0	0	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	0	0	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	6,416,301
County Total	6,540,843	124,542	New Property	0
Total + Overlap	6,540,843	124,542	New Property (Overlap)	0
			Total New Property	0

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
** 001 CORPORATE	0	0.0000	0.000000	0.0000	\$0.00	1.0000	0.0000	0.0000	\$630,311.68	100.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$630,311.68	100.0000
Totals (Not Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (All)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$630,311.68	100.0000

** Subject to PTELL

Taxing District 0955 - ROCK ISLAND TIF 8/1ST STREET			Equalization Factor 1.0000	
Property Type	Total EAV	TIF Base EAV	PTELL Values	
Farm	0	0	Annexation EAV	0
Residential	0	0	Disconnection EAV	0
Commercial	0	0	Recovered TIF EAV	0
Industrial	1,695,063	1,503,736	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	0	0	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	191,327
County Total	1,695,063	1,503,736	New Property	0
Total + Overlap	1,695,063	1,503,736	New Property (Overlap)	0
			Total New Property	0

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
** 001 CORPORATE	0	0.0000	0.000000	0.0000	\$0.00	1.0000	0.0000	0.0000	\$19,767.64	100.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$19,767.64	100.0000
Totals (Not Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (All)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$19,767.64	100.0000

** Subject to PTELL

Taxing District 0956 - MOLINE TIF 13/MOLINE CENTRE			Equalization Factor 1.0000	
Property Type	Total EAV	TIF Base EAV	PTELL Values	
Farm	0	0	Annexation EAV	0
Residential	0	0	Disconnection EAV	0
Commercial	8,138,478	3,918,420	Recovered TIF EAV	0
Industrial	0	0	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	0	0	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	4,220,058
County Total	8,138,478	3,918,420	New Property	0
Total + Overlap	8,138,478	3,918,420	New Property (Overlap)	0
			Total New Property	0

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
** 001 CORPORATE	0	0.0000	0.000000	0.0000	\$0.00	1.0000	0.0000	0.0000	\$418,146.12	100.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$418,146.12	100.0000
Totals (Not Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (All)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$418,146.12	100.0000

** Subject to PTELL

Taxing District 0958 - ROCK ISLAND TIF 9/CENTURY WDS			Equalization Factor 1.0000	
Property Type	Total EAV	TIF Base EAV	PTELL Values	
Farm	0	0	Annexation EAV	0
Residential	0	0	Disconnection EAV	0
Commercial	3,726,646	980,981	Recovered TIF EAV	0
Industrial	0	0	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	0	0	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	2,745,665
County Total	3,726,646	980,981	New Property	0
Total + Overlap	3,726,646	980,981	New Property (Overlap)	0
			Total New Property	0

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
** 001 CORPORATE	0	0.0000	0.000000	0.0000	\$0.00	1.0000	0.0000	0.0000	\$283,679.36	100.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$283,679.36	100.0000
Totals (Not Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (All)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$283,679.36	100.0000

** Subject to PTELL

Taxing District 0959 - ROCK ISLAND TIF 10			Equalization Factor 1.0000	
Property Type	Total EAV	TIF Base EAV	PTELL Values	
Farm	0	0	Annexation EAV	0
Residential	5,508	4,589	Disconnection EAV	0
Commercial	3,429,508	1,573,665	Recovered TIF EAV	0
Industrial	0	0	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	0	0	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	1,856,762
County Total	3,435,016	1,578,254	New Property	0
Total + Overlap	3,435,016	1,578,254	New Property (Overlap)	0
			Total New Property	0

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
** 001 CORPORATE	0	0.0000	0.000000	0.0000	\$0.00	1.0000	0.0000	0.0000	\$190,061.84	100.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$190,061.84	100.0000
Totals (Not Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (All)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$190,061.84	100.0000

** Subject to PTELL

Taxing District 0960 - E MOLINE TIF 11/EMG 2			Equalization Factor 1.0000	
Property Type	Total EAV	TIF Base EAV	PTELL Values	
Farm	0	0	Annexation EAV	0
Residential	0	0	Disconnection EAV	0
Commercial	0	0	Recovered TIF EAV	0
Industrial	2,384,906	980,830	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	0	0	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	1,404,076
County Total	2,384,906	980,830	New Property	0
Total + Overlap	2,384,906	980,830	New Property (Overlap)	0
			Total New Property	0

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
** 001 CORPORATE	0	0.0000	0.000000	0.0000	\$0.00	1.0000	0.0000	0.0000	\$144,628.24	100.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$144,628.24	100.0000
Totals (Not Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (All)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$144,628.24	100.0000

** Subject to PTELL

Taxing District 0961 - MILAN TIF 4			Equalization Factor 1.0000	
Property Type	Total EAV	TIF Base EAV	PTELL Values	
Farm	7,816	4,424	Annexation EAV	0
Residential	0	0	Disconnection EAV	0
Commercial	1,321,890	394,712	Recovered TIF EAV	0
Industrial	37,886	29,685	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	0	0	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	938,771
County Total	1,367,592	428,821	New Property	0
Total + Overlap	1,367,592	428,821	New Property (Overlap)	0
			Total New Property	0

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
** 001 CORPORATE	0	0.0000	0.000000	0.0000	\$0.00	1.0000	0.0000	0.0000	\$88,261.48	100.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$88,261.48	100.0000
Totals (Not Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (All)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$88,261.48	100.0000

** Subject to PTELL

Taxing District 0962 - SILVIS TIF 12/TWIN OAKS			Equalization Factor 1.0000	
Property Type	Total EAV	TIF Base EAV	PTELL Values	
Farm	0	0	Annexation EAV	0
Residential	1,089,615	100,455	Disconnection EAV	0
Commercial	2,148,755	683,569	Recovered TIF EAV	0
Industrial	0	0	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	0	0	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	2,454,346
County Total	3,238,370	784,024	New Property	0
Total + Overlap	3,238,370	784,024	New Property (Overlap)	0
			Total New Property	0

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
** 001 CORPORATE	0	0.0000	0.000000	0.0000	\$0.00	1.0000	0.0000	0.0000	\$241,105.08	100.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$241,105.08	100.0000
Totals (Not Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (All)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$241,105.08	100.0000

** Subject to PTELL

Taxing District 0963 - MOLINE TIF 14/EASTGATE			Equalization Factor 1.0000	
Property Type	Total EAV	TIF Base EAV	PTELL Values	
Farm	0	0	Annexation EAV	0
Residential	1,261,922	1,261,922	Disconnection EAV	0
Commercial	1,741,899	1,741,899	Recovered TIF EAV	0
Industrial	1,076,984	1,076,984	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	0	0	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	0
County Total	4,080,805	4,080,805	New Property	0
Total + Overlap	4,080,805	4,080,805	New Property (Overlap)	0
			Total New Property	0

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
** 001 CORPORATE	0	0.0000	0.000000	0.0000	\$0.00	1.0000	0.0000	0.0000	\$0.00	100.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	100.0000
Totals (Not Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (All)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	100.0000

** Subject to PTELL

Taxing District DD01 - Drainage Union Dist 1			Equalization Factor 1.0000	
Property Type	Total EAV	Rate Setting EAV	PTELL Values	
Farm	0	0	Annexation EAV	0
Residential	0	0	Disconnection EAV	0
Commercial	0	0	Recovered TIF EAV	0
Industrial	0	0	Agg. Ext. Base	0
Mineral	0	0	Limiting Rate	0.0000
State Railroad	0	0	% of Burden	0.00%
Local Railroad	0	0	TIF Increment	0
County Total	0	0	New Property	0
Total + Overlap	0	0	New Property (Overlap)	0
			Total New Property	0

Fund/Name	Levy Request	Max. Rate	Calc. Rate	Actual Rate	Non-PTELL Extension	PTELL Factor	Limited Rate	% Burden Rate	Rock Island County Total Extension	Percent
** 001 CORPORATE	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	0.0000	\$0.00	0.0000
Totals (Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (Not Capped)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000
Totals (All)	0		0.000000	0.0000	\$0.00		0.0000	0.0000	\$0.00	0.0000

** Subject to PTELL