

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
<b>Fund: 001 General Fund</b>						
5 - Property taxes						
1 - Property taxes	\$8,030,632.00	\$7,508,253.70	\$6,873,050.52	\$6,834,809.04	\$6,678,838.28	\$6,592,603.97
5 - Penalties and interest	\$625,000.00	\$648,536.32	\$721,466.14	\$866,104.10	\$612,669.50	\$718,574.24
5 - Property taxes Total:	\$8,655,632.00	\$8,156,790.02	\$7,594,516.66	\$7,700,913.14	\$7,291,507.78	\$7,311,178.21
10 - Fees						
10 - Circuit clerk fees	\$1,465,000.00	\$1,530,483.22	\$1,657,260.66	\$1,479,776.22	\$1,278,336.54	\$2,019,800.09
15 - County recorder fees	\$1,340,000.00	\$1,299,643.74	\$1,730,532.45	\$1,816,436.82	\$1,548,069.62	\$1,403,243.29
20 - States attorney fees	\$56,207.00	\$60,135.82	\$68,815.35	\$67,636.93	\$74,122.34	\$82,408.32
25 - County sheriff fees	\$176,000.00	\$210,113.67	\$232,333.30	\$133,345.76	\$162,267.23	\$267,654.93
30 - Other	\$1,820,295.00	\$2,314,891.26	\$2,836,861.14	\$2,880,736.68	\$2,101,219.21	\$2,049,817.77
10 - Fees Total:	\$4,857,502.00	\$5,415,267.71	\$6,525,802.90	\$6,377,932.41	\$5,164,014.94	\$5,822,924.40
20 - Intergovernmental						
100 - Salary reimbursements	\$1,795,319.00	\$1,809,935.29	\$1,825,052.30	\$1,642,603.18	\$1,697,243.68	\$1,208,599.33
105 - Sales and use tax	\$6,055,000.00	\$7,689,872.59	\$7,563,536.12	\$6,855,428.74	\$5,255,562.39	\$5,158,421.91
110 - State income tax	\$2,225,000.00	\$2,704,527.81	\$2,759,185.98	\$2,331,757.18	\$1,923,113.87	\$1,883,651.73
115 - Tax replacement revenue	\$5,779,117.00	\$7,290,545.34	\$8,763,143.03	\$4,331,002.73	\$2,467,085.13	\$2,760,394.55
120 - Other	\$1,300,603.00	\$2,056,783.11	\$2,441,045.20	\$1,552,841.62	\$2,335,108.76	\$1,306,421.11
20 - Intergovernmental Total:	\$17,155,039.00	\$21,551,664.14	\$23,351,962.63	\$16,713,633.45	\$13,678,113.83	\$12,317,488.63
25 - Investment earnings	\$960,220.00	\$1,486,843.63	\$344,021.69	\$45,453.77	\$61,601.96	\$123,382.26
30 - Miscellaneous	\$356,430.00	\$665,998.26	\$939,621.80	\$387,262.01	\$413,798.85	\$424,772.69
35 - Other financing sources						
125 - Transfers from other funds	\$3,049,866.00	\$4,913,745.17	\$5,120,401.80	\$3,952,587.13	\$3,671,508.35	\$3,348,636.89
127 - Transfers from other agencies	\$11,048.00	\$11,048.00	\$11,048.00	\$11,048.00	\$11,048.00	\$11,048.00
130 - Proceeds from sale of capital assets	\$2,750.00	\$9,662.00	\$11,397.12	\$7,066.33	\$3,723.20	\$12,344.77
35 - Other financing sources Total:	\$3,063,664.00	\$4,934,455.17	\$5,142,846.92	\$3,970,701.46	\$3,686,279.55	\$3,372,029.66
<b>Fund Totals: General Fund</b>	<b>\$35,048,487.00</b>	<b>\$42,211,018.93</b>	<b>\$43,898,772.60</b>	<b>\$35,195,896.24</b>	<b>\$30,295,316.91</b>	<b>\$29,371,775.85</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
<b>Fund: 101 Coroner Fee Fund</b>						
10 - Fees						
30 - Other	\$60,000.00	\$64,648.81	\$48,229.14	\$49,107.45	\$48,525.00	\$42,475.00
10 - Fees Total:	\$60,000.00	\$64,648.81	\$48,229.14	\$49,107.45	\$48,525.00	\$42,475.00
25 - Investment earnings	\$4,000.00	\$6,872.44	\$1,770.27	\$266.06	\$455.31	\$997.53
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$45,229.65	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$45,229.65	\$0.00	\$0.00
<b>Fund Totals: Coroner Fee Fund</b>	<b>\$64,000.00</b>	<b>\$71,521.25</b>	<b>\$49,999.41</b>	<b>\$94,603.16</b>	<b>\$48,980.31</b>	<b>\$43,472.53</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
<b>Fund: 102 Floodplain Buy Out Grant</b>						
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Floodplain Buy Out Grant</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
<b>Fund: 103 Highway</b>						
5 - Property taxes						
1 - Property taxes	\$1,897,088.00	\$2,219,966.78	\$2,064,616.83	\$2,055,908.74	\$2,030,122.53	\$1,943,628.92
5 - Property taxes Total:	<b>\$1,897,088.00</b>	<b>\$2,219,966.78</b>	<b>\$2,064,616.83</b>	<b>\$2,055,908.74</b>	<b>\$2,030,122.53</b>	<b>\$1,943,628.92</b>
10 - Fees						
30 - Other	\$0.00	\$231.00	\$768.50	\$276.50	\$883.65	\$2,815.63
10 - Fees Total:	<b>\$0.00</b>	<b>\$231.00</b>	<b>\$768.50</b>	<b>\$276.50</b>	<b>\$883.65</b>	<b>\$2,815.63</b>
20 - Intergovernmental						
105 - Sales and use tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
120 - Other	\$20,000.00	\$59,828.62	\$0.00	\$39,782.91	\$88,812.48	\$13,570.15
20 - Intergovernmental Total:	<b>\$20,000.00</b>	<b>\$59,828.62</b>	<b>\$0.00</b>	<b>\$39,782.91</b>	<b>\$88,812.48</b>	<b>\$13,570.15</b>
25 - Investment earnings	\$15,110.00	\$30,602.81	\$15,742.89	\$6,615.26	\$10,906.15	\$35,910.08
30 - Miscellaneous	\$135,000.00	\$138,176.49	\$10,891.78	\$142,328.92	\$137,324.65	\$180,080.65
35 - Other financing sources						
125 - Transfers from other funds	\$625,000.00	\$625,000.00	\$0.00	\$0.00	\$625,841.00	\$486,317.00
130 - Proceeds from sale of capital assets	\$60,000.00	\$0.00	\$0.00	\$27,660.00	\$0.00	\$103,710.00
35 - Other financing sources Total:	<b>\$685,000.00</b>	<b>\$625,000.00</b>	<b>\$0.00</b>	<b>\$27,660.00</b>	<b>\$625,841.00</b>	<b>\$590,027.00</b>
<b>Fund Totals: Highway</b>	<b>\$2,752,198.00</b>	<b>\$3,073,805.70</b>	<b>\$2,092,020.00</b>	<b>\$2,272,572.33</b>	<b>\$2,893,890.46</b>	<b>\$2,766,032.43</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
<b>Fund: 104 Bridge</b>						
5 - Property taxes						
1 - Property taxes	\$703,750.00	\$709,909.98	\$659,788.96	\$677,993.47	\$667,815.39	\$639,641.90
5 - Property taxes Total:	\$703,750.00	\$709,909.98	\$659,788.96	\$677,993.47	\$667,815.39	\$639,641.90
20 - Intergovernmental						
120 - Other	\$0.00	\$8,276.84	\$9,239.39	\$0.00	\$24,241.87	\$14,785.92
20 - Intergovernmental Total:	\$0.00	\$8,276.84	\$9,239.39	\$0.00	\$24,241.87	\$14,785.92
25 - Investment earnings	\$49,000.00	\$75,200.18	\$21,484.18	\$6,625.37	\$11,685.83	\$43,402.86
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
127 - Transfers from other agencies	\$0.00	\$165,850.28	\$0.00	\$141,822.91	\$261,360.05	\$0.00
35 - Other financing sources Total:	\$0.00	\$165,850.28	\$0.00	\$141,822.91	\$261,360.05	\$0.00
<b>Fund Totals: Bridge</b>	<b>\$752,750.00</b>	<b>\$959,237.28</b>	<b>\$690,512.53</b>	<b>\$826,441.75</b>	<b>\$965,103.14</b>	<b>\$697,830.68</b>

# Annual Budget by Revenue Type Report

## Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
<b>Fund: 105 Motor Fuel Tax Fund</b>						
20 - Intergovernmental						
100 - Salary reimbursements	\$65,000.00	\$65,243.11	\$63,952.88	\$62,852.30	\$61,722.90	\$60,170.26
120 - Other	\$3,200,000.00	\$3,622,640.22	\$4,949,222.81	\$4,861,241.26	\$5,304,928.99	\$2,181,496.56
20 - Intergovernmental Total:	\$3,265,000.00	\$3,687,883.33	\$5,013,175.69	\$4,924,093.56	\$5,366,651.89	\$2,241,666.82
25 - Investment earnings	\$400,000.00	\$561,580.21	\$140,493.95	\$25,337.04	\$32,710.47	\$69,670.62
30 - Miscellaneous	\$5,000.00	\$1,780.97	\$1,487.09	\$3,387.78	\$3,668.53	\$564.16
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
130 - Proceeds from sale of capital assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Motor Fuel Tax Fund</b>	<b>\$3,670,000.00</b>	<b>\$4,251,244.51</b>	<b>\$5,155,156.73</b>	<b>\$4,952,818.38</b>	<b>\$5,403,030.89</b>	<b>\$2,311,901.60</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
<b>Fund: 108 Hope Creek</b>						
10 - Fees						
30 - Other	\$0.00	\$156.00	\$169.00	\$3,701.97	\$3,713,264.32	\$4,740,516.78
10 - Fees Total:	\$0.00	\$156.00	\$169.00	\$3,701.97	\$3,713,264.32	\$4,740,516.78
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$365,250.00	\$66,199.50	\$6,050,898.44	\$5,853,047.03
20 - Intergovernmental Total:	\$0.00	\$0.00	\$365,250.00	\$66,199.50	\$6,050,898.44	\$5,853,047.03
25 - Investment earnings	\$7,500.00	\$25,073.37	\$5,904.56	\$2,723.87	\$5,158.09	\$7,955.96
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$6,691.25	\$15,605.33
35 - Other financing sources						
125 - Transfers from other funds	\$2,301,115.00	\$3,498,975.54	\$2,751,472.47	\$2,734,265.92	\$2,671,987.29	\$2,646,236.91
130 - Proceeds from sale of capital assets	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	\$93.96
35 - Other financing sources Total:	\$2,301,115.00	\$3,498,975.54	\$2,751,472.47	\$2,734,265.92	\$6,671,987.29	\$2,646,330.87
<b>Fund Totals: Hope Creek</b>	<b>\$2,308,615.00</b>	<b>\$3,524,204.91</b>	<b>\$3,122,796.03</b>	<b>\$2,806,891.26</b>	<b>\$16,447,999.39</b>	<b>\$13,263,455.97</b>

# Annual Budget by Revenue Type Report

## Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
<b>Fund: 109 Veterans Assistance</b>						
5 - Property taxes						
1 - Property taxes	\$543,685.00	\$592,598.75	\$98,955.79	\$360,871.51	\$352,652.51	\$348,991.12
5 - Property taxes Total:	\$543,685.00	\$592,598.75	\$98,955.79	\$360,871.51	\$352,652.51	\$348,991.12
25 - Investment earnings	\$14,000.00	\$23,929.95	\$8,307.65	\$4,710.79	\$6,691.07	\$14,526.00
30 - Miscellaneous	\$0.00	\$0.00	\$230.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Veterans Assistance</b>	<b>\$557,685.00</b>	<b>\$616,528.70</b>	<b>\$107,493.44</b>	<b>\$365,582.30</b>	<b>\$359,343.58</b>	<b>\$363,517.12</b>

# Annual Budget by Revenue Type Report

## Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
<b>Fund: 110 Illinois Municipal Retirement</b>						
5 - Property taxes						
1 - Property taxes	\$3,710,073.00	\$3,471,364.63	\$4,184,237.08	\$4,161,022.43	\$5,792,620.76	\$5,236,012.48
5 - Property taxes Total:	\$3,710,073.00	\$3,471,364.63	\$4,184,237.08	\$4,161,022.43	\$5,792,620.76	\$5,236,012.48
20 - Intergovernmental						
115 - Tax replacement revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$100,000.00	\$165,288.59	\$47,352.15	\$10,527.95	\$13,549.32	\$22,886.00
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$97,840.23	\$157,583.69	\$85,741.63	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$97,840.23	\$157,583.69	\$85,741.63	\$0.00	\$0.00
<b>Fund Totals: Illinois Municipal Retirement</b>	<b>\$3,810,073.00</b>	<b>\$3,734,493.45</b>	<b>\$4,389,172.92</b>	<b>\$4,257,292.01</b>	<b>\$5,806,170.08</b>	<b>\$5,258,898.48</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
<b>Fund: 111 Federal Social Security</b>						
5 - Property taxes						
1 - Property taxes	\$1,798,412.00	\$1,771,787.12	\$1,613,754.44	\$1,599,337.30	\$2,360,163.38	\$1,969,477.09
5 - Property taxes Total:	\$1,798,412.00	\$1,771,787.12	\$1,613,754.44	\$1,599,337.30	\$2,360,163.38	\$1,969,477.09
20 - Intergovernmental						
110 - State income tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$44,000.00	\$69,884.27	\$20,860.29	\$5,082.93	\$6,805.19	\$17,700.97
30 - Miscellaneous	\$1,000.00	\$2,318.38	\$3,236.99	\$1,936.33	\$1,851.97	\$2,077.97
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$56,109.83	\$75,448.00	\$41,514.13	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$56,109.83	\$75,448.00	\$41,514.13	\$0.00	\$0.00
<b>Fund Totals: Federal Social Security</b>	<b>\$1,843,412.00</b>	<b>\$1,900,099.60</b>	<b>\$1,713,299.72</b>	<b>\$1,647,870.69</b>	<b>\$2,368,820.54</b>	<b>\$1,989,256.03</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
<b>Fund: 113 Animal Control</b>						
10 - Fees						
30 - Other	\$697,800.00	\$548,604.62	\$598,220.76	\$671,012.77	\$631,805.20	\$712,962.47
10 - Fees Total:	<b>\$697,800.00</b>	<b>\$548,604.62</b>	<b>\$598,220.76</b>	<b>\$671,012.77</b>	<b>\$631,805.20</b>	<b>\$712,962.47</b>
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
25 - Investment earnings	\$6,000.00	\$7,953.71	\$170.66	\$62.28	\$200.41	\$1,533.31
30 - Miscellaneous	\$58,900.00	\$72,548.71	\$108,997.54	\$77,275.59	\$50,527.70	\$78,894.37
35 - Other financing sources						
125 - Transfers from other funds	\$543,564.00	\$389,762.00	\$215,000.00	\$110,000.00	\$110,000.00	\$0.00
130 - Proceeds from sale of capital assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	<b>\$543,564.00</b>	<b>\$389,762.00</b>	<b>\$215,000.00</b>	<b>\$110,000.00</b>	<b>\$110,000.00</b>	<b>\$0.00</b>
<b>Fund Totals: Animal Control</b>	<b>\$1,306,264.00</b>	<b>\$1,018,869.04</b>	<b>\$922,388.96</b>	<b>\$858,350.64</b>	<b>\$792,533.31</b>	<b>\$793,390.15</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
<b>Fund: 115 Health</b>						
5 - Property taxes						
1 - Property taxes	\$1,253,466.00	\$1,263,416.08	\$1,234,364.15	\$1,263,068.17	\$1,261,089.74	\$1,279,478.99
5 - Property taxes Total:	<b>\$1,253,466.00</b>	<b>\$1,263,416.08</b>	<b>\$1,234,364.15</b>	<b>\$1,263,068.17</b>	<b>\$1,261,089.74</b>	<b>\$1,279,478.99</b>
10 - Fees						
30 - Other	\$418,080.00	\$363,683.29	\$368,208.61	\$385,215.39	\$346,351.71	\$337,975.48
10 - Fees Total:	<b>\$418,080.00</b>	<b>\$363,683.29</b>	<b>\$368,208.61</b>	<b>\$385,215.39</b>	<b>\$346,351.71</b>	<b>\$337,975.48</b>
20 - Intergovernmental						
120 - Other	\$3,307,352.00	\$2,999,959.49	\$2,817,450.24	\$3,138,804.76	\$3,521,735.35	\$2,521,933.94
20 - Intergovernmental Total:	<b>\$3,307,352.00</b>	<b>\$2,999,959.49</b>	<b>\$2,817,450.24</b>	<b>\$3,138,804.76</b>	<b>\$3,521,735.35</b>	<b>\$2,521,933.94</b>
25 - Investment earnings	\$40,000.00	\$100,959.50	\$39,776.38	\$9,553.95	\$13,314.47	\$31,745.17
30 - Miscellaneous	\$500.00	\$5,740.00	\$1,476.46	\$60.00	\$3,120.00	\$1,188.72
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$2,780.00	\$3,010.00	\$3,355.00	\$2,940.00	\$3,178.00
130 - Proceeds from sale of capital assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	<b>\$0.00</b>	<b>\$2,780.00</b>	<b>\$3,010.00</b>	<b>\$3,355.00</b>	<b>\$2,940.00</b>	<b>\$3,178.00</b>
<b>Fund Totals: Health</b>	<b>\$5,019,398.00</b>	<b>\$4,736,538.36</b>	<b>\$4,464,285.84</b>	<b>\$4,800,057.27</b>	<b>\$5,148,551.27</b>	<b>\$4,175,500.30</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
Fund: 116 American Rescue Plan Act Fund						
20 - Intergovernmental						
120 - Other	\$7,048,229.00	\$6,531,228.82	\$6,296,547.16	\$916,375.60	\$0.00	\$0.00
20 - Intergovernmental Total:	\$7,048,229.00	\$6,531,228.82	\$6,296,547.16	\$916,375.60	\$0.00	\$0.00
<b>Fund Totals: American Rescue Plan Act Fund</b>	<b>\$7,048,229.00</b>	<b>\$6,531,228.82</b>	<b>\$6,296,547.16</b>	<b>\$916,375.60</b>	<b>\$0.00</b>	<b>\$0.00</b>

# Annual Budget by Revenue Type Report

## Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
<b>Fund: 117 Child Welfare</b>						
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30 - Miscellaneous		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$815,000.00	\$829,050.65	\$559,680.08	\$470,958.72	\$691,960.90	\$873,649.87
35 - Other financing sources Total:		\$815,000.00	\$829,050.65	\$559,680.08	\$470,958.72	\$691,960.90
<b>Fund Totals: Child Welfare</b>		\$815,000.00	\$829,050.65	\$559,680.08	\$470,958.72	\$691,960.90
						\$873,649.87

# Annual Budget by Revenue Type Report

## Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
<b>Fund: 119 Law Library</b>						
10 - Fees						
30 - Other	\$97,000.00	\$104,555.00	\$96,799.50	\$90,312.25	\$83,459.50	\$121,044.75
10 - Fees Total:	\$97,000.00	\$104,555.00	\$96,799.50	\$90,312.25	\$83,459.50	\$121,044.75
25 - Investment earnings	\$6,000.00	\$8,610.54	\$2,342.69	\$596.73	\$1,194.33	\$3,024.65
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
<b>Fund Totals: Law Library</b>	<b>\$103,000.00</b>	<b>\$113,165.54</b>	<b>\$99,142.19</b>	<b>\$90,908.98</b>	<b>\$84,653.83</b>	<b>\$126,069.40</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
<b>Fund: 124 Sheriff Crime Laboratory Fund</b>						
10 - Fees						
25 - County sheriff fees	\$250.00	\$100.00	\$225.25	\$45.00	\$90.00	\$241.00
10 - Fees Total:	\$250.00	\$100.00	\$225.25	\$45.00	\$90.00	\$241.00
25 - Investment earnings	\$200.00	\$346.75	\$100.27	\$28.57	\$59.86	\$169.30
<b>Fund Totals: Sheriff Crime Laboratory Fund</b>	<b>\$450.00</b>	<b>\$446.75</b>	<b>\$325.52</b>	<b>\$73.57</b>	<b>\$149.86</b>	<b>\$410.30</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
<b>Fund: 125 Federal Seize &amp; Forfeit Property</b>						
20 - Intergovernmental						
120 - Other	\$0.00	\$1,834.95	\$0.00	\$63,019.82	\$4,762.38	\$0.00
20 - Intergovernmental Total:	\$0.00	\$1,834.95	\$0.00	\$63,019.82	\$4,762.38	\$0.00
25 - Investment earnings	\$2,000.00	\$2,806.19	\$839.11	\$122.63	\$49.71	\$133.73
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Federal Seize &amp; Forfeit Property</b>	<b>\$2,000.00</b>	<b>\$4,641.14</b>	<b>\$839.11</b>	<b>\$63,142.45</b>	<b>\$4,812.09</b>	<b>\$133.73</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
<b>Fund: 126 IDOT Grant Fund</b>						
20 - Intergovernmental						
120 - Other	\$0.00	\$756,971.56	\$442,216.77	\$428,093.49	\$313,888.38	\$333,502.49
20 - Intergovernmental Total:	\$0.00	\$756,971.56	\$442,216.77	\$428,093.49	\$313,888.38	\$333,502.49
25 - Investment earnings	\$0.00	\$88.07	\$94.33	\$45.77	\$44.98	\$81.67
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
130 - Proceeds from sale of capital assets	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00
<b>Fund Totals: IDOT Grant Fund</b>	<b>\$0.00</b>	<b>\$757,059.63</b>	<b>\$442,311.10</b>	<b>\$429,739.26</b>	<b>\$313,933.36</b>	<b>\$333,584.16</b>

# Annual Budget by Revenue Type Report

## Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
<b>Fund: 127 Liability Insurance</b>						
5 - Property taxes						
1 - Property taxes	\$5,634,452.00	\$6,091,404.86	\$8,758,879.56	\$8,745,777.38	\$7,601,595.22	\$6,458,138.20
5 - Penalties and interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 - Property taxes Total:	\$5,634,452.00	\$6,091,404.86	\$8,758,879.56	\$8,745,777.38	\$7,601,595.22	\$6,458,138.20
20 - Intergovernmental						
100 - Salary reimbursements	\$83,461.00	\$84,908.44	\$81,909.77	\$79,496.65	\$77,298.69	\$74,914.58
120 - Other	\$0.00	\$193,990.61	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$83,461.00	\$278,899.05	\$81,909.77	\$79,496.65	\$77,298.69	\$74,914.58
25 - Investment earnings	\$314,000.00	\$467,734.99	\$113,288.39	\$12,788.12	\$22,429.31	\$72,601.08
30 - Miscellaneous	\$0.00	\$150,969.71	\$89,430.81	\$9,871.88	\$23,830.39	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$8,374.00	\$100,123.46	\$189,050.33	\$143,398.42	\$8,374.00	\$8,374.00
35 - Other financing sources Total:	\$8,374.00	\$100,123.46	\$189,050.33	\$143,398.42	\$8,374.00	\$8,374.00
<b>Fund Totals: Liability Insurance</b>	<b>\$6,040,287.00</b>	<b>\$7,089,132.07</b>	<b>\$9,232,558.86</b>	<b>\$8,991,332.45</b>	<b>\$7,733,527.61</b>	<b>\$6,614,027.86</b>

# Annual Budget by Revenue Type Report

## Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
<b>Fund: 128 Court Security</b>						
10 - Fees						
15 - County recorder fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30 - Other	\$230,500.00	\$266,297.02	\$268,094.09	\$248,746.43	\$227,711.39	\$256,505.02
10 - Fees Total:	\$230,500.00	\$266,297.02	\$268,094.09	\$248,746.43	\$227,711.39	\$256,505.02
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$22,000.00	\$33,783.34	\$7,357.76	\$309.21	\$69.97	\$24.10
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$500,729.00	\$544,995.00	\$751,365.00	\$706,867.00	\$20,000.00	\$58,000.00
35 - Other financing sources Total:	\$500,729.00	\$544,995.00	\$751,365.00	\$706,867.00	\$20,000.00	\$58,000.00
<b>Fund Totals: Court Security</b>	<b>\$753,229.00</b>	<b>\$845,075.36</b>	<b>\$1,026,816.85</b>	<b>\$955,922.64</b>	<b>\$247,781.36</b>	<b>\$314,529.12</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
Fund: 129 Public Defender Automation						
10 - Fees						
30 - Other	\$0.00	\$875.26	\$1,095.90	\$803.98	\$495.56	\$112.32
10 - Fees Total:	\$0.00	\$875.26	\$1,095.90	\$803.98	\$495.56	\$112.32
20 - Intergovernmental						
120 - Other	\$0.00	\$104,197.08	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$104,197.08	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$0.00	\$577.49	\$21.43	\$1.37	\$0.00	\$0.00
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Public Defender Automation</b>	<b>\$0.00</b>	<b>\$105,649.83</b>	<b>\$1,117.33</b>	<b>\$805.35</b>	<b>\$495.56</b>	<b>\$112.32</b>

# Annual Budget by Revenue Type Report

## Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
<b>Fund: 138 Nursing Home Tax Levy</b>						
5 - Property taxes						
1 - Property taxes	\$2,301,115.00	\$2,460,631.78	\$2,749,162.75	\$2,733,902.28	\$2,671,570.66	\$2,643,583.06
5 - Property taxes Total:	\$2,301,115.00	\$2,460,631.78	\$2,749,162.75	\$2,733,902.28	\$2,671,570.66	\$2,643,583.06
25 - Investment earnings	\$2,000.00	\$6,043.76	\$2,309.72	\$363.64	\$416.63	\$2,653.85
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Nursing Home Tax Levy</b>	<b>\$2,303,115.00</b>	<b>\$2,466,675.54</b>	<b>\$2,751,472.47</b>	<b>\$2,734,265.92</b>	<b>\$2,671,987.29</b>	<b>\$2,646,236.91</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
<b>Fund: 139 Treasurer's Automation</b>						
10 - Fees						
30 - Other	\$60,000.00	\$36,544.00	\$45,802.00	\$47,653.50	\$49,626.50	\$48,002.50
10 - Fees Total:	\$60,000.00	\$36,544.00	\$45,802.00	\$47,653.50	\$49,626.50	\$48,002.50
25 - Investment earnings	\$3,000.00	\$4,396.68	\$2,073.57	\$500.08	\$1,218.56	\$3,565.73
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Treasurer's Automation</b>	<b>\$63,000.00</b>	<b>\$40,940.68</b>	<b>\$47,875.57</b>	<b>\$48,153.58</b>	<b>\$50,845.06</b>	<b>\$51,568.23</b>

# Annual Budget by Revenue Type Report

## Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
<b>Fund: 140 GIS 2005</b>						
10 - Fees						
30 - Other	\$22,000.00	\$19,000.00	\$18,000.00	\$22,224.50	\$19,050.50	\$23,734.75
10 - Fees Total:	\$22,000.00	\$19,000.00	\$18,000.00	\$22,224.50	\$19,050.50	\$23,734.75
25 - Investment earnings	\$0.00	\$1,041.97	\$867.97	\$230.32	\$471.27	\$2,145.62
30 - Miscellaneous	\$0.00	\$55.13	\$0.00	\$0.10	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$233,078.00	\$177,760.00	\$229,880.00	\$266,403.00	\$233,723.00	\$207,137.00
35 - Other financing sources Total:	\$233,078.00	\$177,760.00	\$229,880.00	\$266,403.00	\$233,723.00	\$207,137.00
<b>Fund Totals: GIS 2005</b>	<b>\$255,078.00</b>	<b>\$197,857.10</b>	<b>\$248,747.97</b>	<b>\$288,857.92</b>	<b>\$253,244.77</b>	<b>\$233,017.37</b>

# Annual Budget by Revenue Type Report

## Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
<b>Fund: 141 Collectors Tax Fee</b>						
5 - Property taxes						
5 - Penalties and interest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 - Property taxes Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 - Fees						
30 - Other	\$65,000.00	\$43,480.00	\$67,710.00	\$62,780.00	\$75,740.00	\$68,820.00
10 - Fees Total:	\$65,000.00	\$43,480.00	\$67,710.00	\$62,780.00	\$75,740.00	\$68,820.00
25 - Investment earnings	\$3,000.00	\$4,276.58	\$1,489.39	\$2,536.85	\$1,731.52	\$2,670.77
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Collectors Tax Fee</b>	<b>\$68,000.00</b>	<b>\$47,756.58</b>	<b>\$69,199.39</b>	<b>\$65,316.85</b>	<b>\$77,471.52</b>	<b>\$71,490.77</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
<b>Fund: 143 Court Automation</b>						
10 - Fees						
10 - Circuit clerk fees	\$250,000.00	\$228,492.08	\$239,063.59	\$226,636.54	\$208,008.51	\$234,888.58
10 - Fees Total:	\$250,000.00	\$228,492.08	\$239,063.59	\$226,636.54	\$208,008.51	\$234,888.58
20 - Intergovernmental						
120 - Other	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$26,000.00	\$37,636.86	\$8,842.62	\$1,970.20	\$3,431.58	\$8,731.83
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$7,336.26	\$45,404.16	\$0.00	\$0.00	\$0.00
130 - Proceeds from sale of capital assets	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$7,336.26	\$45,604.16	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Court Automation</b>	<b>\$276,000.00</b>	<b>\$285,465.20</b>	<b>\$293,510.37</b>	<b>\$228,606.74</b>	<b>\$211,440.09</b>	<b>\$243,620.41</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
<b>Fund: 144 Probation Service Fees</b>						
10 - Fees						
30 - Other	\$252,000.00	\$278,441.17	\$355,625.10	\$297,124.87	\$247,089.58	\$315,186.00
10 - Fees Total:	\$252,000.00	\$278,441.17	\$355,625.10	\$297,124.87	\$247,089.58	\$315,186.00
20 - Intergovernmental						
120 - Other	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30 - Miscellaneous	\$0.00	\$0.00	\$44.16	\$550.00	\$200.00	\$5,740.50
35 - Other financing sources						
125 - Transfers from other funds	\$37,350.00	\$38,169.49	\$27,757.17	\$21,896.97	\$17,401.85	\$23,692.31
130 - Proceeds from sale of capital assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$37,350.00	\$38,169.49	\$27,757.17	\$21,896.97	\$17,401.85	\$23,692.31
<b>Fund Totals: Probation Service Fees</b>	<b>\$289,350.00</b>	<b>\$336,610.66</b>	<b>\$383,426.43</b>	<b>\$319,571.84</b>	<b>\$264,691.43</b>	<b>\$344,618.81</b>

# Annual Budget by Revenue Type Report

## Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
Fund: 145 County Clerk Document						
10 - Fees						
30 - Other	\$40,254.00	\$36,085.00	\$38,238.85	\$43,110.00	\$40,214.00	\$41,519.24
10 - Fees Total:	\$40,254.00	\$36,085.00	\$38,238.85	\$43,110.00	\$40,214.00	\$41,519.24
25 - Investment earnings	\$9,000.00	\$12,614.38	\$3,548.45	\$903.55	\$1,662.49	\$4,248.60
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
130 - Proceeds from sale of capital assets	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: County Clerk Document</b>	<b>\$49,254.00</b>	<b>\$48,699.38</b>	<b>\$41,787.30</b>	<b>\$44,013.55</b>	<b>\$41,876.49</b>	<b>\$45,767.84</b>

# Annual Budget by Revenue Type Report

## Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
<b>Fund: 146 Child Support Maintenance</b>						
10 - Fees						
30 - Other	\$100,000.00	\$91,371.39	\$68,042.18	\$79,598.89	\$115,830.78	\$106,126.59
10 - Fees Total:	\$100,000.00	\$91,371.39	\$68,042.18	\$79,598.89	\$115,830.78	\$106,126.59
20 - Intergovernmental						
120 - Other	\$26,717.00	\$13,349.06	\$12,332.26	\$18,269.20	\$18,674.10	\$18,570.60
20 - Intergovernmental Total:	\$26,717.00	\$13,349.06	\$12,332.26	\$18,269.20	\$18,674.10	\$18,570.60
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Child Support Maintenance</b>	<b>\$126,717.00</b>	<b>\$104,720.45</b>	<b>\$80,374.44</b>	<b>\$97,868.09</b>	<b>\$134,504.88</b>	<b>\$124,697.19</b>

# Annual Budget by Revenue Type Report

## Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
<b>Fund: 147 Recorder's Document</b>						
10 - Fees						
15 - County recorder fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 - Fees Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$19,000.00	\$27,207.02	\$7,441.09	\$1,535.58	\$2,024.60	\$3,426.02
30 - Miscellaneous	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$332,000.00	\$342,215.40	\$567,977.35	\$622,053.67	\$554,162.98	\$522,172.26
35 - Other financing sources Total:	\$332,000.00	\$342,215.40	\$567,977.35	\$622,053.67	\$554,162.98	\$522,172.26
<b>Fund Totals: Recorder's Document</b>	<b>\$351,000.00</b>	<b>\$369,422.42</b>	<b>\$595,418.44</b>	<b>\$623,589.25</b>	<b>\$556,187.58</b>	<b>\$525,598.28</b>

# Annual Budget by Revenue Type Report

## Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
<b>Fund: 149 Drug Court Fund</b>						
10 - Fees						
30 - Other	\$12,000.00	\$12,129.30	\$14,495.45	\$13,155.96	\$11,873.75	\$17,994.09
10 - Fees Total:	\$12,000.00	\$12,129.30	\$14,495.45	\$13,155.96	\$11,873.75	\$17,994.09
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$5,000.00	\$6,729.68	\$2,028.43	\$671.24	\$1,567.23	\$4,456.06
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Drug Court Fund</b>	<b>\$17,000.00</b>	<b>\$18,858.98</b>	<b>\$16,523.88</b>	<b>\$13,827.20</b>	<b>\$13,440.98</b>	<b>\$22,450.15</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
<b>Fund: 150 Community Mental Health</b>						
5 - Property taxes						
1 - Property taxes	\$2,316,225.00	\$2,331,268.96	\$2,276,306.19	\$1,921,950.22	\$1,866,990.56	\$1,744,512.20
5 - Property taxes Total:	\$2,316,225.00	\$2,331,268.96	\$2,276,306.19	\$1,921,950.22	\$1,866,990.56	\$1,744,512.20
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$42,000.00	\$70,507.62	\$19,649.87	\$5,682.56	\$8,251.66	\$19,665.13
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$15,952.37	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$29,133.83	\$122,446.13	\$589.12	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$29,133.83	\$122,446.13	\$589.12	\$0.00	\$0.00
<b>Fund Totals: Community Mental Health</b>	<b>\$2,358,225.00</b>	<b>\$2,430,910.41</b>	<b>\$2,418,402.19</b>	<b>\$1,928,221.90</b>	<b>\$1,891,194.59</b>	<b>\$1,764,177.33</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
<b>Fund: 152 Arrestee Medical Cost Fund</b>						
10 - Fees						
30 - Other	\$10,000.00	\$8,514.35	\$12,335.73	\$9,942.51	\$8,034.97	\$9,113.36
10 - Fees Total:	\$10,000.00	\$8,514.35	\$12,335.73	\$9,942.51	\$8,034.97	\$9,113.36
25 - Investment earnings	\$1,000.00	\$1,747.70	\$500.42	\$141.18	\$303.00	\$910.19
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Arrestee Medical Cost Fund</b>	<b>\$11,000.00</b>	<b>\$10,262.05</b>	<b>\$12,836.15</b>	<b>\$10,083.69</b>	<b>\$8,337.97</b>	<b>\$10,023.55</b>

# Annual Budget by Revenue Type Report

## Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
<b>Fund: 153 Court Document Storage</b>						
10 - Fees						
30 - Other	\$250,000.00	\$249,590.42	\$254,712.28	\$242,022.06	\$221,252.85	\$251,104.72
10 - Fees Total:	\$250,000.00	\$249,590.42	\$254,712.28	\$242,022.06	\$221,252.85	\$251,104.72
25 - Investment earnings	\$27,000.00	\$38,816.64	\$9,780.24	\$2,618.65	\$6,334.65	\$17,944.05
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$743.80	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$80,739.03	\$78,690.53	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$80,739.03	\$78,690.53	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Court Document Storage</b>	<b>\$277,000.00</b>	<b>\$369,146.09</b>	<b>\$343,183.05</b>	<b>\$245,384.51</b>	<b>\$227,587.50</b>	<b>\$269,048.77</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
<b>Fund: 155 Cir Clerk Oper &amp; Admin</b>						
10 - Fees						
30 - Other	\$75,000.00	\$59,522.84	\$79,280.15	\$92,767.59	\$71,126.62	\$43,788.67
10 - Fees Total:	\$75,000.00	\$59,522.84	\$79,280.15	\$92,767.59	\$71,126.62	\$43,788.67
25 - Investment earnings	\$11,000.00	\$15,330.65	\$4,453.48	\$1,127.36	\$1,908.78	\$4,489.64
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Cir Clerk Oper &amp; Admin</b>	<b>\$86,000.00</b>	<b>\$74,853.49</b>	<b>\$83,733.63</b>	<b>\$93,894.95</b>	<b>\$73,035.40</b>	<b>\$48,278.31</b>

# Annual Budget by Revenue Type Report

## Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
<b>Fund: 156 Cir CI Electronic Citations</b>						
10 - Fees						
30 - Other	\$70,000.00	\$50,191.38	\$53,664.51	\$53,997.74	\$49,410.06	\$29,055.58
10 - Fees Total:	\$70,000.00	\$50,191.38	\$53,664.51	\$53,997.74	\$49,410.06	\$29,055.58
25 - Investment earnings	\$6,000.00	\$9,807.95	\$2,350.96	\$429.27	\$499.96	\$568.34
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Cir CI Electronic Citations</b>	<b>\$76,000.00</b>	<b>\$59,999.33</b>	<b>\$56,015.47</b>	<b>\$54,427.01</b>	<b>\$49,910.02</b>	<b>\$29,623.92</b>

# Annual Budget by Revenue Type Report

Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
Fund: 159 County Extension Education						
5 - Property taxes						
1 - Property taxes	\$232,257.00	\$234,622.47	\$228,193.96	\$229,658.49	\$227,096.55	\$227,346.15
5 - Property taxes Total:	\$232,257.00	\$234,622.47	\$228,193.96	\$229,658.49	\$227,096.55	\$227,346.15
25 - Investment earnings	\$100.00	\$576.28	\$191.72	\$30.55	\$35.41	\$228.22
<b>Fund Totals: County Extension Education</b>	<b>\$232,357.00</b>	<b>\$235,198.75</b>	<b>\$228,385.68</b>	<b>\$229,689.04</b>	<b>\$227,131.96</b>	<b>\$227,574.37</b>

# Annual Budget by Revenue Type Report

## Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
<b>Fund: 160 Child Advocacy Fund</b>						
5 - Property taxes						
1 - Property taxes	\$114,401.00	\$114,306.68	\$109,970.79	\$73,807.35	\$72,153.93	\$74,016.51
5 - Property taxes Total:	\$114,401.00	\$114,306.68	\$109,970.79	\$73,807.35	\$72,153.93	\$74,016.51
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$40.00	\$280.76	\$92.39	\$9.82	\$11.25	\$74.32
<b>Fund Totals: Child Advocacy Fund</b>	<b>\$114,441.00</b>	<b>\$114,587.44</b>	<b>\$110,063.18</b>	<b>\$73,817.17</b>	<b>\$72,165.18</b>	<b>\$74,090.83</b>

# Annual Budget by Revenue Type Report

## Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
<b>Fund: 183 Hillsdale SSA Tax</b>						
5 - Property taxes						
1 - Property taxes	\$11,800.00	\$17,612.15	\$10,486.73	\$10,316.92	\$10,192.74	\$9,604.22
5 - Property taxes Total:	\$11,800.00	\$17,612.15	\$10,486.73	\$10,316.92	\$10,192.74	\$9,604.22
25 - Investment earnings	\$1,000.00	\$2,011.95	\$516.97	\$122.11	\$298.50	\$954.20
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Hillsdale SSA Tax</b>	<b>\$12,800.00</b>	<b>\$19,624.10</b>	<b>\$11,003.70</b>	<b>\$10,439.03</b>	<b>\$10,491.24</b>	<b>\$10,558.42</b>

# Annual Budget by Revenue Type Report

## Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
Fund: 184 Zuma/Canoe Creek SSA Tax						
5 - Property taxes						
1 - Property taxes	\$51,757.00	\$45,384.46	\$51,778.43	\$50,411.88	\$50,393.72	\$48,021.02
5 - Property taxes Total:	\$51,757.00	\$45,384.46	\$51,778.43	\$50,411.88	\$50,393.72	\$48,021.02
20 - Intergovernmental						
120 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20 - Intergovernmental Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25 - Investment earnings	\$4,000.00	\$6,556.56	\$1,771.00	\$452.42	\$815.51	\$2,229.61
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Zuma/Canoe Creek SSA Tax</b>	<b>\$55,757.00</b>	<b>\$51,941.02</b>	<b>\$53,549.43</b>	<b>\$50,864.30</b>	<b>\$51,209.23</b>	<b>\$50,250.63</b>

# Annual Budget by Revenue Type Report

## Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
<b>Fund: 202 Jail Lease Debt Service Fund</b>						
5 - Property taxes						
1 - Property taxes	\$4,967,104.00	\$4,614,431.53	\$5,028,267.56	\$4,997,612.54	\$3,928,649.85	\$3,583,571.91
5 - Property taxes Total:	\$4,967,104.00	\$4,614,431.53	\$5,028,267.56	\$4,997,612.54	\$3,928,649.85	\$3,583,571.91
25 - Investment earnings	\$1,200.00	\$11,333.88	\$4,224.51	\$664.73	\$612.85	\$3,603.96
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Fund Totals: Jail Lease Debt Service Fund</b>	<b>\$4,968,304.00</b>	<b>\$4,625,765.41</b>	<b>\$5,032,492.07</b>	<b>\$4,998,277.27</b>	<b>\$3,929,262.70</b>	<b>\$3,587,175.87</b>

# Annual Budget by Revenue Type Report

## Report by: Summary

Revenue Source	2024 County Board Approval	2023 Actual Amount	2022 Actual Amount	2021 Actual Amount	2020 Actual Amount	2019 Actual Amount
<b>Fund: 607 TBA</b>						
20 - Intergovernmental						
120 - Other	\$30,000.00	\$0.00	\$11,200.00	\$1,500.00	\$0.00	\$4,250.00
20 - Intergovernmental Total:	\$30,000.00	\$0.00	\$11,200.00	\$1,500.00	\$0.00	\$4,250.00
25 - Investment earnings	\$3,000.00	\$4,460.98	\$1,243.54	\$373.80	\$764.99	\$2,216.55
30 - Miscellaneous	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35 - Other financing sources						
125 - Transfers from other funds	\$30,000.00	\$0.00	\$11,200.00	\$1,500.00	\$0.00	\$4,250.00
35 - Other financing sources Total:	\$30,000.00	\$0.00	\$11,200.00	\$1,500.00	\$0.00	\$4,250.00
<b>Fund Totals: TBA</b>	<b>\$63,000.00</b>	<b>\$4,460.98</b>	<b>\$23,643.54</b>	<b>\$3,373.80</b>	<b>\$764.99</b>	<b>\$10,716.55</b>
<b>Grand Totals:</b>	<b>\$83,948,475.00</b>	<b>\$94,286,767.58</b>	<b>\$97,166,880.73</b>	<b>\$82,160,178.66</b>	<b>\$90,423,835.32</b>	<b>\$79,688,132.41</b>