

Rock Island County 708 Mental Health Board
Meeting Minutes

Minutes of the May 22, 2025, board meeting

Present were:

<input checked="" type="checkbox"/> Allison, Patricia	<input checked="" type="checkbox"/> Darrow, Lili	<input type="checkbox"/>
<input checked="" type="checkbox"/> Bell, Marcy	<input checked="" type="checkbox"/> Enburg, Carla	
<input checked="" type="checkbox"/> Clark, Beverly	<input checked="" type="checkbox"/> Munos, Brian	
<input checked="" type="checkbox"/> Cole, Lori	<input checked="" type="checkbox"/> Puentes, Luis	<input checked="" type="checkbox"/> Pat Moreno, executive director

Absent:

Guest/visitors:

A quorum was present ☒ no quorum ☐

Immediately following the last agency presentation at 5:45 p.m., the budget meeting was called to order by Brian Munos.

The board discussed the funding requests from each of the 28 agencies, as well as the 32 programs and services they provide. A vote was conducted for each agency to determine its funding. Additionally, there was a one-time request from Bethany for \$12,000 for its Phoenix program. Lori made a motion to honor this request, which Marcy seconded, and the motion was approved. By the end of the voting, the board approved \$2,445,987 (a combination of unencumbered and levy funds) for local agencies providing mental health facilities and services for individuals with social-emotional challenges, developmental disabilities, the homeless, and those with substance use disorders.

The board's executive director presented the administrative budget for review and discussion. At the board's May 7th board meeting, a 3% salary increase for the executive director (for 2025) was approved, effective July 1, 2025. Further discussion revealed that we did not approve an increase for him in 2024. A motion was made by Lili that the executive director be given a 3% increase for 2024. Seconded by Marcy, the motion passed. [He is now to receive a 6% increase effective July 1, 2025, for a total of \$48,200.37 per year.]

Lori made the motion to approve the 708's budget of \$2,560,426.37 (\$2,445,987 approved for agencies and \$114,439.37 for the administrative budget). The motion was seconded by Marcy. Motion passed. Luis made the motion to approve the 708's budget of an additional \$50,600 for the East Moline School District (East Moline Early Learning Center). The motion was seconded by Brian. Motion passed. This resulted in a grand total FY2026 budget of \$2,611,026.37.

Motion for adjournment made by Lori at 7:25 p.m., and seconded by Marcy. Motion passed.

The next scheduled board meeting is scheduled for August 20, 2025, at 4:00 p.m.

Minutes submitted by Beverly Clark, board secretary