

Budget Committee Meetings
Wednesday, September 21st, 3:00 PM
Monday, September 26th, 2:00 PM

The Budget Committee will meet at the above date and time in the Administration Office on the second floor of the County Office Building; 1504 Third Avenue, Rock Island, Illinois. Agenda as follows:

1. Call to order and roll call
2. Public Comment
3. Union Classification Change Requests
 - a. Circuit Clerk
 - b. Court Services
 - c. Auditor
 - d. Assessor
4. Over Time Requests
 - a. Court Services
 - b. Animal Control
 - c. State Attorney
 - d. Sheriff Office
 - i. Court Security
 - ii. Maintenance
 - iii. Law Enforcement
 - iv. Radio Dispatching
 - v. Corrections
 - e. County Clerk
 - i. Grants Administration
 - ii. Elections
 - f. Circuit Clerk
 - i. Grants
5. Non-Union Salary Adjustment Requests
 - a. Administration
 - b. Court Administration
 - c. Public Defender
 - d. State's Attorney
6. New Position Requests
 - a. Sherriff's Office
 - b. Circuit Clerk
 - c. Court Services
 - d. Court Services
 - e. Veterans Affairs
7. The Committee May Enter Into Closed Session for the Following:
 - 5 ILCS 120/2(c) (1) – The appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body or legal counsel for the public body, including hearing testimony on a complaint lodged against an employee of the public body or against legal counsel for the public body to determine its validity.

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8. Consider Action as Necessary Based on Closed Session
9. Committee member opportunity for brief comments (*no action can or will be taken based on any comments from committee members but the matter might be placed on a future agenda for consideration*)
10. Adjourn

Future Meetings TBD